

AGENDA

FINAL BUDGET HEARING

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

September 6, 2011

6:00 P.M.

THIS MEETING IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. APPROVAL OF MILLAGE LEVY FOR THE 2011 – 2012 FISCAL YEAR

ACTION REQUESTED: The Superintendent recommends approval.

3. APPROVAL OF 2011 – 2012 FINAL BUDGET

Fund Source: All Funds

Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

4. APPROVAL OF 2010 – 2011 SUPERINTENDENT'S ANNUAL FINANCIAL REPORT

Fund Source: All Funds

Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

ITEMS FOR CONSENT

5. BUDGET AND FINANCIAL TRANSACTIONS

- a. Budget Amendment Number Fifty-One – **SEE PAGE #4**

Fund Source: 420 (Federal) Funds

Amount: \$.00

ACTION REQUESTED: The Superintendent recommends approval.

- b. Budget Amendment Number Fifty-Two - **SEE PAGE #10**

Fund Source: 110 (General) Funds
Amount: \$0.00

ACTION REQUESTED: The Superintendent recommends approval.

- c. Budget Amendment Number Fifty-Three – **SEE PAGE #17**

Fund Source: 410 (School Food Service) Funds
Amount: \$0.00

ACTION REQUESTED: The Superintendent recommends approval.

- d. Budget Amendment Number Fifty-Four – **SEE PAGE #20**

Fund Source: 434 (Race To The Top) Funds
Amount: \$-223,434.04

ACTION REQUESTED: The Superintendent recommends approval.

6. AGREEMENTS/CONTRACTS

- a. Contracted Services – **SEE PAGE #24**

Fund Source: Federal IDEA Fund 420
Amount: \$27,000.00

ACTION REQUESTED: The Superintendent recommends approval.

- b. Contracted Services – **SEE PAGE #28**

Fund Source: General Fund
Amount: \$31,037.16

ACTION REQUESTED: The Superintendent recommends approval.

- c. Contracted Services – **SEE PAGE #31**

Fund Source: School Improvement Grant
Amount: \$24,300.00

ACTION REQUESTED: The Superintendent recommends approval.

d. Contracted Services – **SEE PAGE #40**

Fund Source: General Fund
Amount: \$16,841.01

ACTION REQUESTED: The Superintendent recommends approval.

e. Contracted Services – **SEE PAGE #47**

Fund Source: Title I Regular and Title I School Improvements Grants
Amount: \$203,640.40

ACTION REQUESTED: The Superintendent recommends approval.

f. Contracted Services – **SEE PAGE #69**

Fund Source: Federal ARRA – RTT
Amount: \$24,772.00

ACTION REQUESTED: The Superintendent recommends approval.

g. Equipment – **SEE PAGE #82**

Fund Source: Capital Improvements 379 Fund
Amount: \$34,269.09

ACTION REQUESTED: The Superintendent recommends approval.

7. ITEMS BY THE SUPERINTENDENT

8. SCHOOL BOARD REQUESTS AND CONCERNS

9. ADJOURNMENT

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 5a

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Budget Amendment Number Fifty-One

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

To adjust budget by function and object based on the actual expenditures.

FUND SOURCE: 420(Federal) Funds

AMOUNT: \$.00

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

**Gadsden County School Board
420 (Federal) Fund Estimated Revenue
Budget Amendment Number Fifty-One**

FUND 420 REVENUE OBJECT	BEGINNING ESTIMATED REVENUE 6/30/2011	BUDGET AMENDMENT NUMBER FIFTY-ONE	ENDING ESTIMATED REVENUE 6/30/2011
190	\$ -	\$ -	\$ -
191	\$ -	\$ -	\$ -
199	\$ 2,743,463.71	\$ -	\$ 2,743,463.71
201	\$ 236,254.33	\$ -	\$ 236,254.33
226	\$ 909,270.43	\$ -	\$ 909,270.43
227	\$ 21,427.27	\$ -	\$ 21,427.27
230	\$ 2,310,389.68	\$ -	\$ 2,310,389.68
240	\$ 7,797,488.35	\$ -	\$ 7,797,488.35
251	\$ 124,465.00	\$ -	\$ 124,465.00
270	\$ -	\$ -	\$ -
290	\$ 1,439,425.17	\$ -	\$ 1,439,425.17
299	\$ 75,000.00	\$ -	\$ 75,000.00
TOTALS	\$ 15,657,183.94	\$ -	\$ 15,657,183.94

**Gadsden County School Board
420 (Federal) Fund Appropriations
Budget Amendment Number Fifty-One**

420 FUND					
FUNCTION/ OBJECT	BUDGET BALANCE 6/30/2011		BUDGET AMENDMENT NUMBER FIFTY-ONE	BUDGET BALANCE 6/30/2011	
5100	100	\$ 1,116,940.14	\$ (1,378.38)	\$	1,115,561.76
	200	\$ 308,752.13	\$ 1,737.19	\$	310,489.32
	300	\$ 1,979,935.07	\$ -	\$	1,979,935.07
	500	\$ 831,414.12	\$ (545.60)	\$	830,868.52
	600	\$ 570,781.43	\$ -	\$	570,781.43
	700	\$ 30,115.50	\$ -	\$	30,115.50
	FUNCTOTAL		\$ 4,837,938.39	\$ (186.79)	\$
5200	100	\$ 550,294.49	\$ -	\$	550,294.49
	200	\$ 244,768.46	\$ -	\$	244,768.46
	300	\$ 359,164.77	\$ -	\$	359,164.77
	500	\$ 88,045.44	\$ -	\$	88,045.44
	600	\$ 176,765.22	\$ -	\$	176,765.22
	700	\$ 4,327.59	\$ -	\$	4,327.59
	FUNCTOTAL		\$ 1,423,365.97	\$ -	\$
5300	100	\$ 17,503.52	\$ -	\$	17,503.52
	200	\$ 4,240.24	\$ -	\$	4,240.24
	300	\$ 6,838.06	\$ -	\$	6,838.06
	500	\$ 59,666.58	\$ -	\$	59,666.58
	600	\$ 41,019.53	\$ -	\$	41,019.53
	700	\$ 19,740.75	\$ -	\$	19,740.75
	FUNCTOTAL		\$ 149,008.68	\$ -	\$
5400	100	\$ 53,610.50	\$ -	\$	53,610.50
	200	\$ 10,766.96	\$ -	\$	10,766.96
	300	\$ 8,103.22	\$ -	\$	8,103.22
	500	\$ 25,570.90	\$ -	\$	25,570.90
	600	\$ 12,608.56	\$ -	\$	12,608.56
	700	\$ -	\$ -	\$	-
	FUNCTOTAL		\$ 110,660.14	\$ -	\$
5500	100	\$ 1,186,495.37	\$ 107,378.39	\$	1,293,873.76
	200	\$ 337,627.96	\$ 37,231.03	\$	374,858.99
	300	\$ 236,223.76	\$ (141,625.86)	\$	94,597.90
	500	\$ 160,098.59	\$ (39,783.96)	\$	120,314.63
	600	\$ 34,421.25	\$ (27,441.04)	\$	6,980.21
	700	\$ 2,891.48	\$ (1,546.48)	\$	1,345.00
	FUNCTOTAL		\$ 1,957,758.41	\$ (65,787.92)	\$

**Gadsden County School Board
420 (Federal) Fund Appropriations
Budget Amendment Number Fifty-One**

5900	100	\$	222,868.00	\$	-	\$	222,868.00
	200	\$	36,627.00	\$	-	\$	36,627.00
	300	\$	69,217.00	\$	-	\$	69,217.00
	500	\$	14,464.00	\$	-	\$	14,464.00
FUNCTOTAL		\$	343,176.00	\$	-	\$	343,176.00
6100	100	\$	690,196.01	\$	55,082.68	\$	745,278.69
	200	\$	186,897.74	\$	(2,950.09)	\$	183,947.65
	300	\$	217,096.95	\$	(4,759.97)	\$	212,336.98
	500	\$	114,833.95	\$	3,051.02	\$	117,884.97
	600	\$	6,656.33	\$	(342.86)	\$	6,313.47
	700	\$	675.00	\$	107.25	\$	782.25
	900	\$	-	\$	-	\$	-
FUNCTOTAL		\$	1,216,355.98	\$	50,188.03	\$	1,266,544.01
6200	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	41,240.00	\$	5,504.95	\$	46,744.95
	500	\$	570.00	\$	-	\$	570.00
	600	\$	147,795.25	\$	-	\$	147,795.25
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	189,605.25	\$	5,504.95	\$	195,110.20
6300	100	\$	1,150,951.80	\$	38.74	\$	1,150,990.54
	200	\$	352,769.14	\$	(1,637.07)	\$	351,132.07
	300	\$	213,378.33	\$	(484.20)	\$	212,894.13
	500	\$	40,294.78	\$	(747.88)	\$	39,546.90
	600	\$	19,886.27	\$	-	\$	19,886.27
	700	\$	12,075.00	\$	75.00	\$	12,150.00
FUNCTOTAL		\$	1,789,355.32	\$	(2,755.41)	\$	1,786,599.91
6400	100	\$	963,896.95	\$	-	\$	963,896.95
	200	\$	239,555.15	\$	-	\$	239,555.15
	300	\$	761,450.35	\$	(358.28)	\$	761,092.07
	400	\$	-	\$	-	\$	-
	500	\$	91,651.73	\$	(189.27)	\$	91,462.46
	700	\$	41,279.20	\$	7,143.89	\$	48,423.09
FUNCTOTAL		\$	2,097,833.38	\$	6,596.34	\$	2,104,429.72
6500	100	\$	25,353.80	\$	-	\$	25,353.80
	200	\$	8,898.36	\$	-	\$	8,898.36
	300	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
	600	\$	139,275.75	\$	-	\$	139,275.75
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	173,527.91	\$	-	\$	173,527.91

**Gadsden County School Board
420 (Federal) Fund Appropriations
Budget Amendment Number Fifty-One**

7100	300	\$	418.32	\$	(418.32)	\$	-
FUNCTOTAL		\$	418.32	\$	(418.32)	\$	-
7200	100	\$	43,555.56	\$	1,860.02	\$	45,415.58
	200	\$	12,586.79	\$	72.38	\$	12,659.17
	300	\$	3,029.86	\$	-	\$	3,029.86
	500	\$	-	\$	-	\$	-
	600	\$	5,501.10	\$	-	\$	5,501.10
	700	\$	253,824.61	\$	(16,693.89)	\$	237,130.72
FUNCTOTAL		\$	318,497.92	\$	(14,761.49)	\$	303,736.43
7300	100	\$	1,066.52	\$	-	\$	1,066.52
	200	\$	-	\$	-	\$	-
	300	\$	523.00	\$	-	\$	523.00
	500	\$	3,087.60	\$	-	\$	3,087.60
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
FUNCTOTAL 7300		\$	4,677.12	\$	-	\$	4,677.12
7400	600	\$	-	\$	1,935.00	\$	1,935.00
FUNCTOTAL 7400		\$	-	\$	1,935.00	\$	1,935.00
7600	300	\$	81.12	\$	-	\$	81.12
FUNCTOTAL		\$	81.12	\$	-	\$	81.12
7700	100	\$	34,768.87	\$	-	\$	34,768.87
	200	\$	9,837.27	\$	-	\$	9,837.27
	300	\$	5,500.00	\$	-	\$	5,500.00
	500	\$	1,918.42	\$	-	\$	1,918.42
	600	\$	8,407.60	\$	-	\$	8,407.60
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	60,432.16	\$	-	\$	60,432.16
7800	100	\$	172,070.70	\$	(1,439.40)	\$	170,631.30
	200	\$	43,319.17	\$	786.74	\$	44,105.91
	300	\$	281,237.55	\$	(1,746.98)	\$	279,490.57
	400	\$	115,504.00	\$	2,139.25	\$	117,643.25
	500	\$	-	\$	457.84	\$	457.84
	600	\$	75,000.00	\$	-	\$	75,000.00
FUNCTOTAL		\$	687,131.42	\$	197.45	\$	687,328.87

**Gadsden County School Board
420 (Federal) Fund Appropriations
Budget Amendment Number Fifty-One**

7900	100	\$	53,018.46	\$	(1,461.66)	\$	51,556.80
	200	\$	24,723.02	\$	1,157.29	\$	25,880.31
	300	\$	107,447.75	\$	19,654.09	\$	127,101.84
	400	\$	8,309.35	\$	1,340.15	\$	9,649.50
	500	\$	5,236.23	\$	(2,272.02)	\$	2,964.21
	600	\$	1,345.23	\$	(677.43)	\$	667.80
	700	\$	500.00	\$	(330.00)	\$	170.00
FUNCTOTAL		\$	200,580.04	\$	17,410.42	\$	217,990.46
8100	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	3,789.93	\$	(1,908.53)	\$	1,881.40
	600	\$	-	\$	-	\$	-
FUNCTOTAL		\$	3,789.93	\$	(1,908.53)	\$	1,881.40
8200	100	\$	11,930.95	\$	-	\$	11,930.95
	200	\$	6,643.56	\$	-	\$	6,643.56
	600	\$	9,000.00	\$	-	\$	9,000.00
FUNCTOTAL		\$	27,574.51	\$	-	\$	27,574.51
9100	100	\$	51,252.19	\$	3,678.82	\$	54,931.01
	200	\$	14,163.78	\$		\$	14,471.23
	300	\$	-	\$	-	\$	-
	400	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
FUNCTOTAL		\$	65,415.97	\$	3,986.27	\$	69,402.24
GRANDTOTAL		\$	15,657,183.94	\$	(0.00)	\$	15,657,183.94

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 5b

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Budget Amendment Number Fifty-Two

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

To adjust expenditures by function and object

FUND SOURCE: 110 (General) Funds

AMOUNT: \$.00

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
Fifty-Two**

110 FUND			BEGINNING BUDGET 6/30/2011	BUDGET AMENDMENT NUMBER FIFTY-TWO	BUDGET BALANCE 6/30/2011
FUNCTION/ OBJECT					
K-12 Instructional	5100	100	\$ 10,785,172.41	\$ (1,004,000.31)	\$ 9,781,172.10
		200	\$ 2,659,171.30	\$ 35,713.91	\$ 2,694,885.21
		300	\$ 2,100,872.60	\$ 435,891.21	\$ 2,536,763.81
		400	\$ 158.87	\$ 1,637.10	\$ 1,795.97
		500	\$ 1,185,080.42	\$ (3,458.05)	\$ 1,181,622.37
		600	\$ 2,299.39	\$ 339.49	\$ 2,638.88
		700	\$ 25,235.00	\$ -	\$ 25,235.00
FUNCTOTAL			\$ 16,757,989.99	\$ (533,876.65)	\$ 16,224,113.34
Exceptional Instruction	5200	100	\$ 2,733,639.01	\$ 39,923.28	\$ 2,773,562.29
		200	\$ 822,198.63	\$ -	\$ 822,198.63
		300	\$ 518,454.89	\$ (204,565.62)	\$ 313,889.27
		500	\$ 2,904.65	\$ -	\$ 2,904.65
FUNCTOTAL			\$ 4,077,197.18	\$ (164,642.34)	\$ 3,912,554.84
Vocational Technical	5300	100	\$ 605,783.64	\$ -	\$ 605,783.64
		200	\$ 163,387.14	\$ -	\$ 163,387.14
		300	\$ 13,825.53	\$ -	\$ 13,825.53
		400	\$ -	\$ -	\$ -
		500	\$ 5,583.40	\$ -	\$ 5,583.40
		600	\$ 25,420.94	\$ -	\$ 25,420.94
FUNCTOTAL			\$ 814,000.65	\$ -	\$ 814,000.65
Adult	5400	100	\$ 450,346.43	\$ 3,208.32	\$ 453,554.75
		200	\$ 122,296.27	\$ -	\$ 122,296.27
		300	\$ 344.88	\$ 486.07	\$ 830.95
		400	\$ 93.13	\$ -	\$ 93.13
		500	\$ 6,570.00	\$ -	\$ 6,570.00
		700	\$ 2,992.00	\$ 5,144.00	\$ 8,136.00
	FUNCTOTAL			\$ 582,642.71	\$ 8,838.39
Pre-Kindergarten	5500	100	\$ 428,337.79	\$ -	\$ 428,337.79
		200	\$ 118,224.60	\$ -	\$ 118,224.60
		300	\$ 1,467.10	\$ 88.50	\$ 1,555.60
		500	\$ 13,409.89	\$ 6,163.54	\$ 19,573.43
		600	\$ 118,075.67	\$ (16,142.64)	\$ 101,933.03
		700	\$ 486.00	\$ -	\$ 486.00
FUNCTOTAL			\$ 680,001.05	\$ (9,890.60)	\$ 670,110.45

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
Fifty-Two**

5900	100	\$	3,085.19	\$	-	\$	3,085.19
Other Instruction	200	\$	583.10	\$	-	\$	583.10
	500	\$	296.25	\$	191.82	\$	488.07
FUNCTOTAL		\$	3,964.54	\$	191.82	\$	4,156.36
6100	100	\$	1,112,824.00	\$	-	\$	1,112,824.00
Pupil	200	\$	288,157.00	\$	-	\$	288,157.00
Personnel	300	\$	374,555.00	\$	(87,787.79)	\$	286,767.21
Services	400	\$	390.00	\$	178.17	\$	568.17
	500	\$	7,886.13	\$	30,207.92	\$	38,094.05
	600	\$	-	\$	-	\$	-
	700	\$	3,670.00	\$	-	\$	3,670.00
FUNCTOTAL		\$	1,787,482.13	\$	(57,401.70)	\$	1,730,080.43
6200	100	\$	503,773.00	\$	-	\$	503,773.00
Instructional	200	\$	132,501.00	\$	-	\$	132,501.00
Media	300	\$	84,434.00	\$	80,047.98	\$	164,481.98
Service	500	\$	11,168.00	\$	-	\$	11,168.00
	600	\$	26,177.00	\$	-	\$	26,177.00
	700	\$	7,830.00	\$	-	\$	7,830.00
6200 FUNCTOTAL		\$	765,883.00	\$	80,047.98	\$	845,930.98
6300	100	\$	1,047,880.00	\$	-	\$	1,047,880.00
Instructional	200	\$	258,387.00	\$	-	\$	258,387.00
Curriculum Dev.	300	\$	29,543.00	\$	-	\$	29,543.00
	400	\$	69.00	\$	-	\$	69.00
	500	\$	16,526.00	\$	-	\$	16,526.00
	600	\$	1,943.00	\$	6,802.14	\$	8,745.14
FUNCTOTAL		\$	1,354,348.00	\$	6,802.14	\$	1,361,150.14
6400	100	\$	133,669.00	\$	-	\$	133,669.00
Instructional	200	\$	24,268.00	\$	(1,554.85)	\$	22,713.15
Staff Training	300	\$	16,074.91	\$	1,886.67	\$	17,961.58
	400	\$	192.00	\$	-	\$	192.00
	500	\$	10,591.00	\$	305.85	\$	10,896.85
	600	\$	665.00	\$	1,249.00	\$	1,914.00
	700	\$	3,131.00	\$	-	\$	3,131.00
FUNCTOTAL		\$	188,590.91	\$	1,886.67	\$	190,477.58
6500	100	\$	20,769.00	\$	27,982.81	\$	48,751.81
Instruction	200	\$	4,810.00	\$	7,458.30	\$	12,268.30
Related Tech	300	\$	34,760.00	\$	-	\$	34,760.00
Instruction	500	\$	-	\$	-	\$	-
FUNCTOTAL		\$	60,339.00	\$	35,441.11	\$	95,780.11

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
Fifty-Two**

7100	100	\$	152,058.00	\$	-	\$	152,058.00
Board of	200	\$	314,024.00	\$	-	\$	314,024.00
Education	300	\$	242,234.00	\$	(6,319.08)	\$	235,914.92
	500	\$	3,646.00	\$	2,640.68	\$	6,286.68
	600	\$	2,861.00	\$	3,678.40	\$	6,539.40
	700	\$	31,221.00	\$	222,625.43	\$	253,846.43
FUNCTOTAL		\$	746,044.00	\$	222,625.43	\$	968,669.43
7200	100	\$	372,258.00	\$	-	\$	372,258.00
Superintendent &	200	\$	177,650.00	\$	-	\$	177,650.00
Deputy Supt.	300	\$	65,028.00	\$	-	\$	65,028.00
	500	\$	20,802.00	\$	(7,525.55)	\$	13,276.45
	600	\$	5,416.00	\$	8,902.55	\$	14,318.55
	700	\$	17,129.00	\$	(1,377.00)	\$	15,752.00
FUNCTOTAL		\$	658,283.00	\$	-	\$	658,283.00
7300	100	\$	2,407,389.58	\$	272,298.92	\$	2,679,688.50
School	200	\$	631,973.00	\$	84,118.05	\$	716,091.05
Administration	300	\$	7,773.00	\$	1,390.15	\$	9,163.15
Principals	500	\$	35,009.00	\$	-	\$	35,009.00
	600	\$	17,418.72	\$	3,118.56	\$	20,537.28
FUNCTOTAL		\$	3,099,563.30	\$	360,925.68	\$	3,460,488.98
7400	100	\$	66,582.00	\$	14,808.71	\$	81,390.71
Facilities Acq	200	\$	16,492.00	\$	2,794.86	\$	19,286.86
& Construction	300	\$	-	\$	-	\$	-
FUNCTOTAL		\$	83,074.00	\$	17,603.57	\$	100,677.57
7500	100	\$	340,474.00	\$	-	\$	340,474.00
Fiscal	200	\$	83,625.00	\$	-	\$	83,625.00
Services	300	\$	102,000.00	\$	(5,353.50)	\$	96,646.50
	400	\$	-	\$	-	\$	-
	500	\$	12,066.00	\$	-	\$	12,066.00
	600	\$	622.00	\$	5,174.92	\$	5,796.92
	700	\$	536.00	\$	178.00	\$	714.00
FUNCTOTAL		\$	539,323.00	\$	(0.58)	\$	539,322.42
7600	100	\$	-	\$	7,791.13	\$	7,791.13
Food Service	200	\$	-	\$	960.63	\$	960.63
	500	\$	-	\$	937.75	\$	937.75
FUNCTOTAL		\$	-	\$	9,689.51	\$	9,689.51

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number**

Fifty-Two

7700	100	\$	246,387.00	\$	-	\$	246,387.00
Central	200	\$	70,204.00	\$	-	\$	70,204.00
Services	300	\$	45,665.00	\$	38,538.77	\$	84,203.77
	500	\$	14,463.00	\$	10,361.11	\$	24,824.11
	600	\$	2,871.00	\$	-	\$	2,871.00
	700	\$	3,254.00	\$	-	\$	3,254.00
FUNCTOTAL		\$	382,844.00	\$	48,899.88	\$	431,743.88
7800	100	\$	2,010,196.00	\$	(38,915.61)	\$	1,971,280.39
Transportation	200	\$	716,238.00	\$	(19,495.53)	\$	696,742.47
	300	\$	123,931.00	\$	24,056.73	\$	147,987.73
	400	\$	528,188.00	\$	-	\$	528,188.00
	500	\$	234,911.00	\$	-	\$	234,911.00
	600	\$	1,156.00	\$	-	\$	1,156.00
	700	\$	3,145.00	\$	228.30	\$	3,373.30
FUNCTOTAL		\$	3,617,765.00	\$	(34,126.11)	\$	3,583,638.89
7900	100	\$	1,295,865.00	\$	(91,643.34)	\$	1,204,221.66
Operation of	200	\$	461,955.00	\$	-	\$	461,955.00
Plant	300	\$	1,734,318.50	\$	95,147.00	\$	1,829,465.50
	400	\$	2,104,835.00	\$	(112,542.94)	\$	1,992,292.06
	500	\$	147,912.00	\$	-	\$	147,912.00
	600	\$	3,131.00	\$	114,378.20	\$	117,509.20
	700	\$	3,121.00	\$	-	\$	3,121.00
FUNCTOTAL		\$	5,751,137.50	\$	5,338.92	\$	5,756,476.42
8100	100	\$	688,576.00	\$	-	\$	688,576.00
Maintenance	200	\$	196,606.00	\$	-	\$	196,606.00
of Plant	300	\$	594,488.56	\$	-	\$	594,488.56
	400	\$	1,716.00	\$	-	\$	1,716.00
	500	\$	202,294.00	\$	-	\$	202,294.00
	600	\$	109,706.00	\$	-	\$	109,706.00
	700	\$	1,310.00	\$	400.00	\$	1,710.00
FUNCTOTAL		\$	1,794,696.56	\$	400.00	\$	1,795,096.56
8200	100	\$	203,855.00	\$	(27,982.81)	\$	175,872.19
Admin.	200	\$	54,737.00	\$	(4,000.00)	\$	50,737.00
Technology	300	\$	133,727.00	\$	25,334.01	\$	159,061.01
	400	\$	-	\$	240.59	\$	240.59
Services	500	\$	6,047.00	\$	8,623.84	\$	14,670.84
	600	\$	34,107.00	\$	-	\$	34,107.00
	700	\$	23,190.00	\$	-	\$	23,190.00
FUNCTOTAL		\$	455,663.00	\$	2,215.63	\$	457,878.63

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
Fifty-Two**

9100	100	\$	370,761.00	\$	(968.75)	\$	369,792.25
Community	200	\$	37,795.00	\$	1,354.14	\$	39,149.14
Services	300	\$	7,493.00	\$	-	\$	7,493.00
	500	\$	2,348.00	\$	-	\$	2,348.00
	600	\$	-	\$	-	\$	-
	700	\$	73,881.92	\$	(1,354.14)	\$	72,527.78
FUNCTOTAL		\$	492,278.92	\$	(968.75)	\$	491,310.17
9700	900	\$	-	\$	-	\$	-
Transfer of				\$	-		
Funds				\$	-		
FUNCTOTAL		\$	-	\$	-	\$	-
GRANDTOTAL		\$	44,693,111.44	\$	0.00	\$	44,693,111.44

**Gadsden County School Board
110 (General) Fund Estimated Revenue
Budget Amendment Number
Fifty-Two**

110 FUND REVENUE OBJECT	ESTIMATED REVENUE 6/30/11	BUDGET AMENDMENT FIFTY-TWO	ENDING ESTIMATED REVENUE 6/30/11
191	\$ 140,000.00	\$ -	\$ 140,000.00
202	\$ 100,000.00	\$ -	\$ 100,000.00
280	\$ 77,810.33	\$ -	\$ 77,810.33
310	\$ 22,142,515.00	\$ -	\$ 22,142,515.00
315	\$ 645,816.00	\$ -	\$ 645,816.00
318	\$ 423,000.58	\$ -	\$ 423,000.58
323	\$ 4,371.00	\$ -	\$ 4,371.00
341	\$ 223,250.00	\$ -	\$ 223,250.00
343	\$ 25,000.00	\$ -	\$ 25,000.00
355	\$ 6,187,846.00	\$ -	\$ 6,187,846.00
361	\$ 205,547.00	\$ -	\$ 205,547.00
363	\$ 7,866.72	\$ -	\$ 7,866.72
371	\$ 750,000.00	\$ -	\$ 750,000.00
390	\$ 521,931.00	\$ -	\$ 521,931.00
399	\$ -	\$ -	\$ -
411	\$ 9,531,534.00	\$ -	\$ 9,531,534.00
425	\$ 1,000.00	\$ -	\$ 1,000.00
430	\$ 10,000.00	\$ -	\$ 10,000.00
440	\$ 290.72	\$ -	\$ 290.72
462	\$ 35,000.00	\$ -	\$ 35,000.00
467	\$ 5,000.00	\$ -	\$ 5,000.00
473	\$ 30,000.00	\$ -	\$ 30,000.00
490	\$ 1,066,833.00	\$ -	\$ 1,066,833.00
491	\$ -	\$ -	\$ -
494	\$ -	\$ -	\$ -
495	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 42,134,611.35	\$ -	\$ 42,134,611.35

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 5c

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Budget Amendment Number Fifty-Three

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

To adjust budget by function and object based on the actual expenditures.

FUND SOURCE: 410(School Food Service) Funds

AMOUNT: \$.00

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

**Gadsden County School Board
410 (Food Service) Fund Estimated Revenue
Budget Amendment Number Fifty-Three**

FUND 410 REVENUE OBJECT	ESTIMATED REVENUE 6/30/2011	BUDGET AMENDMENT NUMBER FIFTY-THREE	ENDING ESTIMATED REVENUE 6/30/2011
199	\$ 4,599.25	\$ -	\$ 4,599.25
260	\$ -	\$ -	\$ -
261	\$ 2,142,306.62	\$ -	\$ 2,142,306.62
262	\$ 775,356.14	\$ -	\$ 775,356.14
263	\$ 90,515.32	\$ -	\$ 90,515.32
265	\$ 177,570.63	\$ -	\$ 177,570.63
267	\$ 208,569.03	\$ -	\$ 208,569.03
268	\$ 155,574.56	\$ -	\$ 155,574.56
269	\$ 12,737.77	\$ -	\$ 12,737.77
280	\$ -	\$ -	\$ -
299	\$ -	\$ -	\$ -
337	\$ 39,875.00	\$ -	\$ 39,875.00
338	\$ 39,652.00	\$ -	\$ 39,652.00
390	\$ 705.00	\$ -	\$ 705.00
431	\$ 1,100.23	\$ -	\$ 1,100.23
450	\$ 192,599.12	\$ -	\$ 192,599.12
451	\$ -	\$ -	\$ -
490	\$ 6,000.23	\$ -	\$ 6,000.23
493	\$ 393.30	\$ -	\$ 393.30
TOTALS	\$ 3,847,554.20	\$ -	\$ 3,847,554.20

**Gadsden County School Board
410 (Food Service) Fund Appropriations
Budget Amendment Number Fifty-Three**

410 FUND		BUDGET		
FUNCTION/ OBJECT		BUDGET BALANCE 6/30/2011	AMENDMENT NUMBER FIFTY-THREE	BUDGET BALANCE 6/30/2011
7200	700	\$ 67,823.37	\$ -	\$ 67,823.37
FUNCTOTAL		\$ 67,823.37	\$ -	\$ 67,823.37
7600	100	\$ 1,185,195.24	\$ -	\$ 1,185,195.24
	200	\$ 457,236.02	\$ 22.58	\$ 457,258.60
	300	\$ 40,979.50	\$ -	\$ 40,979.50
	400	\$ 27,460.77	\$ -	\$ 27,460.77
	500	\$ 2,353,428.93	\$ (22.58)	\$ 2,353,406.35
	600	\$ 24,118.65	\$ -	\$ 24,118.65
	700	\$ 5,423.00	\$ -	\$ 5,423.00
FUNCTOTAL		\$ 4,093,842.11	\$ -	\$ 4,093,842.11
GRANDTOTAL		\$ 4,161,665.48	\$ -	\$ 4,161,665.48

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 5d

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Budget Amendment Number Fifty-Four

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

To post budget for the fourth quarter of 10-11 as indicated on the second amendment to the award.

FUND SOURCE: 434(Race To The Top) Funds

AMOUNT: \$ -223,434.04

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

Gadsden County School Board
434 (ARRA Race To The Top) Fund Appropriations
Budget Amendment Number
Fifty-Four

434 FUND					
FUNCTION/ OBJECT		BEGINNING BUDGET 6/30/2011	BUDGET AMENDMENT NUMBER FIFTY-FOUR	BUDGET BALANCE 6/30/2011	
5100	100	\$ -	\$ -	\$ -	-
K-12 Instructional	200	\$ -	\$ -	\$ -	-
	500	\$ 37,500.00	\$ (37,500.00)	\$ -	-
	600	\$ -	\$ -	\$ -	-
FUNCTOTAL		\$ 37,500.00	\$ (37,500.00)	\$ -	
6400	100	\$ 43,750.00	\$ (43,750.00)	\$ -	-
Instructional Staff Training	200	\$ -	\$ -	\$ -	-
	300	\$ 36,915.00	\$ (33,615.00)	\$ 3,300.00	3,300.00
	500	\$ 17,710.03	\$ (17,710.03)	\$ -	-
	600	\$ 2,789.97	\$ (2,789.97)	\$ -	-
	700	\$ 3,750.00	\$ (3,750.00)	\$ -	-
FUNCTOTAL		\$ 104,915.00	\$ (101,615.00)	\$ 3,300.00	
7200	100	\$ -	\$ -	\$ -	-
General Administration	200	\$ -	\$ -	\$ -	-
	700	\$ 16,464.00	\$ -	\$ 16,464.00	16,464.00
FUNCTOTAL		\$ 16,464.00	\$ -	\$ 16,464.00	
7700	100	\$ 13,750.00	\$ (2,917.00)	\$ 10,833.00	10,833.00
Central Services	300	\$ 4,000.00	\$ (1,892.04)	\$ 2,107.96	2,107.96
	500	\$ 4,500.00	\$ (4,500.00)	\$ -	-
	700	\$ -	\$ -	\$ -	-
FUNCTOTAL		\$ 22,250.00	\$ (9,309.04)	\$ 12,940.96	
7710	100	\$ -	\$ -	\$ -	-
Planning, Research, Development, & Evaluation	200	\$ -	\$ -	\$ -	-
	300	\$ 75,000.00	\$ (75,000.00)	\$ -	-
	400	\$ -	\$ -	\$ -	-
	500	\$ -	\$ -	\$ -	-
	600	\$ -	\$ -	\$ -	-
	FUNCTOTAL		\$ 75,000.00	\$ (75,000.00)	\$ -
GRANDTOTAL		\$ 256,129.00	\$ (223,424.04)	\$ 32,704.96	

Gadsden County School Board
434 (ARRA Race To The Top) Fund Estimated Revenue
Budget Amendment Number
Fifty-Four

434 FUND REVENUE OBJECT	ESTIMATED REVENUE 6/30/11	BUDGET AMENDMENT NUMBER FIFTY-FOUR	ENDING ESTIMATED 6/30/2011
214	\$ 256,129.00	\$ (223,424.04)	\$ 32,704.96
GRAND TOTAL	\$ 256,129.00	\$ (223,424.04)	\$ 32,704.96

Florida Department of Education-Project Award Notification

Proj. 434 RL 11
FINANCIAL
Officer

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-RL111-1C301
3 PROJECT/PROGRAM TITLE RACE TO THE TOP - LEA FORMULA SUBGRANTS TAPS 11AT01	4 AUTHORITY 84.395A Race to the Top Fund
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Budget Changes Effective Date: 06/21/2011	6 PROJECT PERIODS Budget Period: 09/01/2010 - 06/30/2014 Program Period: 09/01/2010 - 06/30/2014
7 AUTHORIZED FUNDING Current Approved Budget: \$ 1,674,271.00 Amendment Amount: Estimated Roll Forward: Total Project Amount: \$ 1,674,271.00	8 REIMBURSEMENT OPTION Federal Cash Advance

- 9 TIMELINES**
- Last date for incurring expenditures and issuing purchase orders: 06/30/2014
 - Date that all obligations are to be liquidated and final disbursement reports submitted: 08/20/2014
 - Last date for receipt of proposed budget and program amendments: 06/30/2014
 - Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: 06/30/2014
 - Date for program report: mail to appropriate program office.

10 DOE CONTACTS Program: Martha Asbury Phone: (850) 245 - 0420 Email: Martha.Asbury@fldoe.org Grants Management: (850) 245-0496	Comptroller's Office (850) 245-0401	11 DOE FISCAL DATA DBS: 03 90 10 EO: L1 Object: 720035
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- 12 TERMS AND SPECIAL CONDITIONS**
- This project and any amendments are subject to the procedures outlined in the Project Application and Amendment Procedures for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs.
 - For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education with the final expenditure report. The check must clearly identify the project number for which funds are being returned.
 - In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation.
 - 2 CFR 176.210(b) and (d), provides that recipients are to require their subrecipients to specifically identify Recovery Act funding on their Schedule of Expenditures of Federal Awards (SEFA) by identifying expenditures for Federal awards made under the Recovery Act separately on the SEFA and as separate rows on the Data Collection Form (SF-SAC) required by OMB Circular A-133. Further, in identifying Recovery Act expenditures, the prefix "ARRA" must be used in the name of the Federal program. The information allows the recipient to properly monitor subrecipient expenditure of ARRA funds as well as oversight by the Federal awarding agencies, Offices of Inspector General and the Government Accountability Office.

* Funds are available via Federal Cash Advance up to the amount budgeted and approved for each quarter as follows:

Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
1	\$ -	\$ -	\$ -	\$ 32,704.96	\$ 32,704.96
2	\$ 497,757.54	\$ 55,166.50	\$ 55,166.50	\$ 225,880.50	\$ 833,971.04
3	\$ 55,166.75	\$ 55,166.75	\$ 55,166.75	\$ 225,380.75	\$ 390,881.00
4	\$ 65,999.75	\$ 62,166.75	\$ 63,166.75	\$ 225,380.75	\$ 416,714.00
Project Total					\$ 1,674,271.00

13 APPROVED:

John L. Winn
Authorized Official on behalf of John L. Winn
Commissioner of Education

7/8/11
Date of Signing



SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 6a

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Contracted Services

DIVISION: ESE Department

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Pamela Anderson	181294	\$9,000.00
Gilbert Johnson	181293	\$9,000.00
Shelton Turner	181295	\$9,000.00

FUND SOURCE: Federal IDEA Fund 420

AMOUNT \$ 27,000.00

PREPARED FOR: Sharon Thomas

POSITION: ESE Director

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 6b

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Contracted Services

DIVISION: Technology

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase order:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Xerox Cap Services, LLC	181172	\$31,037.16

FUND SOURCE: General Fund

AMOUNT \$31,037.16

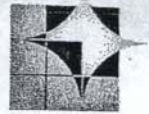
PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

Customer: GADSDEN COUNTY
 Bill To: SCHOOL DISTRICT
 King Jr Blvd
 35 Martin Luther
 Quincy, FL 32351-4400

Customer: GADSDEN COUNTY
 Install: SCHOOL DISTRICT
 King Jr Blvd
 35 Martin Luther
 Quincy, FL 32351-4400

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State or Local Government Negotiated Contract : 072265900

Solution

Item	Product Description	Agreement Information	Trade Information	Requested Install Date
1.	X700XV (EXTERNAL XRX 700"V) - D4 Z-folder - 700 Interface Module - 700 Over Hi Cap Feed - Lt Prod C Booklt Mak - Analyst Services - Customer Ed	Lease Term: 60 months Purchase Option: FMV Purchase Order Information - Product: 175277	- Xerox DC3535 S/N LVG254464 Trade-In as of Payment 58 - Xerox 4850/NPS S/N 11W031281 Trade-In	2/5/2009
2.	X70FFPS (X700 FREEFLOW SERVER) - Stand - Freeflow IpdS	Lease Term: 60 months Purchase Option: FMV Purchase Order Information - Product: 175277	- Xerox DC3535EFI S/N MWF690466 Trade-In as of Payment 58 - Xerox N IPS CNTR S/N W3Y201233 Trade-In	2/5/2009

Monthly Pricing

Item	Lease Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. X700XV	\$1,124.71	1: Meter 1 2: Meter 2	All Prints All Prints	\$0.0539 \$0.0142	- Consumable Supplies Included for all prints - Pricing Fixed for Term
2. X70FFPS	\$783.32	N/A	N/A	N/A	- Full Service Maintenance Included - Pricing Fixed for Term
Total	\$1,908.03	Minimum Payments (Excluding Applicable Taxes)			

Authorized Signature

Customer acknowledges receipt of the terms of this agreement which consists of 3 pages including this face page.

Signer: DARLEAN YOUMANS

Phone: (850)627-9651

Signature: *Darlean Youmans*

Date: 2/3/2009

Thank You for your business!
 This Agreement is proudly presented by Xerox and
American Bus Center
 (850)763-8997

For information on your Xerox Account, go to
www.xerox.com/AccountManagement



SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 6c

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Contracted Services

DIVISION: Federal Projects

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the attached contract with Lisa Gaines.

FUND SOURCE: School Improvement Grant

AMOUNT \$24,300.00

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

School Board of Gadsden County, Florida
CONTRACTUAL AGREEMENT
Fiscal Year: 2011-2012

This contractual AGREEMENT is made between the School Board of Gadsden County, Florida, a school district, referred to as the "RECIPIENT", organized and existing under the laws of the State of Florida, with its principal place of business at 35 Martin Luther King., Jr. Blvd, City of Quincy, County of Gadsden, State of Florida, herein referred to as the Board, (also referred to as the District) and Ms. Lisa Gaines, a Registered Nurse with her principal place of business at 2986 Nutmeg Court, Tallahassee, FL 32308 for the purposes of providing instruction to students in the Health Science Academy Program at East Gadsden High School (EGHS), herein referred to as "SUB-RECIPIENT". The contractual AGREEMENT will establish uniform administrative requirements for the SUB-RECIPIENT and the School Board of Gadsden County.

NOW, THEREFORE, the parties agree as follows:

ARTICLE 1. ENGAGEMENT OF THE SUB-RECIPIENT

The RECIPIENT agrees to engage the SUB-RECIPIENT and the SUB-RECIPIENT agrees to perform the functions as outlined in her proposal to the Principal of EGHS and Director of School Improvement at EGHS to provide instructional services to students at EGHS in Gadsden County as further set forth below. The SUB-RECIPIENT understands and agrees that all services contracted are to be performed solely by the SUB-RECIPIENT and her certified experienced training staff and may not be subcontracted for or assigned without the prior written consent of the RECIPIENT.

The RECIPIENT and SUB-RECIPIENT understand and agree that this AGREEMENT is valid only if approved and funds awarded for the same to Gadsden County by the Florida Department of Education. In addition, the RECIPIENT and SUB-RECIPIENT understand and agree that continuation of this AGREEMENT through 2011 is contingent upon continued funding of the grant by the Florida Department of Education to Gadsden County.

ARTICLE 2. SCOPE OF SERVICES

SUB-RECIPIENT agrees to:

- Teach a 55 minute Medical Skills and Services class once a day for the Health Science Academy at EGHS, including classroom instruction and hands-on training;
- Write lesson plans for classes;
- Collaborate with other faculty and staff in school to monitor student progress in other classes;
- Bring in speakers to discuss health care career options with students;
- Conduct parent conferences;
- Attend department meetings;
- Attend faculty meetings;
- Research grant opportunities to locate funding to sustain the program;
- Administer standardized tests, if needed;
- Create Industry Advisory Board consisting of health care leaders throughout the North Florida Region; and
- Collaborate with STRIDE to plan field trips.

- Organize and advise Health Occupations Students of America, Inc. Chapter
- Any changes to the Services must be made by mutual AGREEMENT in writing. The SUB-RECIPIENT'S Principal Contact for the services will be Ms. Lisa Gaines.

ARTICLE 3. DURATION OF AGREEMENT

(a). This AGREEMENT shall begin on the week of August 22, 2011 and end no later than June 30, 2012 (including any award ceremonies) contingent upon the approval and funding by the Florida Department of Education as stated in Article 1 above. As required by law, this AGREEMENT shall be subject to annual review and renewal if funding permits.

(b). SUB-RECIPIENT shall begin performing the contract on the week of August 22, 2011 and finish the project by no later than June 30, 2012 (including any award ceremonies).

ARTICLE 4. DEFINITIONS

Term	Definition
Advance	means a payment made by Treasury check or other appropriate payment mechanism to a SUB-RECIPIENT upon its request either before outlays are made by the SUB-RECIPIENT or through the use of predetermined payment schedules.
Award	means financial assistance that provides support or stimulation to accomplish a public purpose.
Contract	means a procurement contract under an award or sub-award, and a procurement sub-contract under a RECIPIENT'S or SUB-RECIPIENT'S contract. A contract shall be used when the principal purpose is acquisition of property or services for the direct benefit or use of the federal government and/or organization receiving financial assistance. .
Date of Completion	means the date on which all work under an award or sub-award is completed or the date on the award document, or any supplement or amendment thereto, on which Federal sponsorship ends.
Project costs	means all allowable costs, as established in the applicable Federal cost principles, incurred by a RECIPIENT and the value of the contributions made by third parties in accomplishing the objectives of the award during the project period.
Project period	means the period established in the award document during which Federal sponsorship begins and ends.
RECIPIENT	means an organization receiving financial assistance directly from the Department of Education to carry out a project or program. The term includes public and private institutions of higher education, public and private hospitals and other quasi-public and private non-profit organizations such as, but not limited to, community action agencies, research institutes, educational associations, and health centers.
SUB-RECIPIENT	means the legal entity to which a sub-award is made and which is accountable to the RECIPIENT for the use of the funds provided.
Sub-award	means an award of financial assistance in the form of money, or property in lieu of money, made under an award by a RECIPIENT to an eligible sub-RECIPIENT or by a sub-RECIPIENT to a lower tier SUB-RECIPIENT. The term includes financial assistance when provided by any legal AGREEMENT, even if the AGREEMENT is called a contract, but does not include procurement of goods and services nor does it include any form of assistance

Term	Definition
	which is excluded from the definition of "award".
Termination	means the cancellation of award, in whole or in part, under an AGREEMENT at any time prior to the date of completion.
Working Capital Advance	means a procedure whereby funds are advanced to the RECIPIENT to cover its estimated disbursement needs for a given initial period.

ARTICLE 5. PAYMENT

(a). RECIPIENT shall pay the SUB-RECIPIENT upon the receipt of monthly invoices from the SUB-RECIPIENT that includes documentation describing the services that were rendered by the SUB-RECIPIENT in support of the project for the period that the invoice covers. Invoices will require a minimum of fourteen (14) days to be processed for payment after an invoice has been approved for payment by School Board of Gadsden County. In full and complete compensation for all services provided by SUB-RECIPIENT under this AGREEMENT, RECIPIENT shall pay to **Ms. Lisa Gaines** the amount of \$24,300.00. **Ms. Lisa Gaines** will invoice the RECIPIENT monthly in the amount of no more than \$2,430.00 per month for 10 months of services provided. Invoices shall be prepared and addressed to: Rose Raynak, Director of Federal Programs at 35 MLK Jr. Blvd. Room 24B, Gadsden County School District, Quincy, Florida 32351. The RECIPIENT shall pay SUB-RECIPIENT within fourteen (14) days of receipt of SUB-RECIPIENT'S invoice. Checks shall be made payable to **Ms. Lisa Gaines** and presented to Ms. Lisa Gaines. The invoices will be sent in by the 15th of each month and will be payable on the last day of the month. The invoices will document the services provided, including time/effort log monthly, agendas and minutes of all meetings and workshops/activities (including parent conferences, guest speakers, HOSA meetings, Advisory Board meetings, faculty and department meetings, faculty/staff meetings monitoring student progress), sign in sheets (for every meeting and/or workshop/activity), curricula developed, grant opportunities found and applied for, projected outcomes, and any other content material or lesson plans developed.

(b). The SUB-RECIPIENT shall not pledge the RECIPIENT'S credit or make the RECIPIENT a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

(c). The total cost of the AGREEMENT is \$24,300 (\$45 per hour x 15 hours per week x 36 weeks).

(d). In the event it becomes necessary for SUB-RECIPIENT to commence collection proceedings or retain an attorney to enforce any of the terms of this AGREEMENT, the district shall pay attorneys' fees and the costs of collection incurred by SUB-RECIPIENT.

ARTICLE 6. PUBLIC RECORDS

Where applicable, documents prepared pursuant to this AGREEMENT may be subject to Florida's Public Records Law. Refusal of the SUB-RECIPIENT to allow public access to such records shall constitute grounds for cancellation of this AGREEMENT.

ARTICLE 7. ACCESS AND RETENTION OF RECORDS

The RECIPIENT shall have access to all SUB-RECIPIENT'S records that are directly pertinent to this AGREEMENT. The SUB-RECIPIENT shall retain all required records for five (5) years after the RECIPIENT makes the final payment and all other pending matters are closed. The SUB-RECIPIENT shall maintain accurate, current, and complete disclosure of all financial

and/or activity results/records of the project in accordance with established Federal and District requirements

ARTICLE 8. TERMINATION OF AGREEMENT

The parties hereto contemplate this contract to run for the duration of the grant award subject to annual review and renewal as required by law. Any party wishing to terminate this contract prior to its expiration date shall provide the other party with sixty (60) days written notice. Upon termination, the district shall be responsible for payment of all costs incurred by SUB-RECIPIENT in the performance of the AGREEMENT prior to termination.

ARTICLE 9. AMENDMENTS

Any changes must be mutually agreed upon and incorporated in written amendments to this AGREEMENT.

ARTICLE 10. INDEPENDENT SUB-RECIPIENT

The SUB-RECIPIENT is an independent agent and not an employee or agent of the RECIPIENT. SUB-RECIPIENT agrees to comply with all requirements of the Jessica Lunsford Act. SUB-RECIPIENT shall be acting as independent SUB-RECIPIENT in the performance of this AGREEMENT, and shall be responsible for the payment of claims for loss, personal injury, death, property damage, or otherwise arising out of any act or omission of their respective employees or agents in connection with the performance of the Services for which they may be held liable under applicable law. Each party shall maintain at its sole expense adequate insurance or self-insurance coverage to satisfy its liability obligations under this AGREEMENT.

ARTICLE 11. NONDISCRIMINATION AND COMPLIANCE

The SUB-RECIPIENT shall comply with all federal, state and local laws and ordinances applicable to the work and shall not discriminate on the grounds of race, color, religion, gender, national origin, or age in the performance of work.

ARTICLE 12. ADMINISTRATION OF AGREEMENT

- (a) The SUB-RECIPIENT'S contract administrator and contact is Ms. Lisa Gaines, and/or her designee.
- (b) The RECIPIENT contract administrator and contact is Ms. Rose Raynak, Director of Federal Programs and/or her designee.
- (c) All written and verbal approvals must be obtained from the parties' contract administrator or their designees.
- (d) This contract shall be governed by and construed under the laws of the State of Florida.

ARTICLE 13. AGREEMENT AS INCLUDING ENTIRE AGREEMENT

This instrument, including any attachments, embodies the entire AGREEMENT of the parties. There are no other provisions, terms, conditions, or obligations. This AGREEMENT supersedes all previous oral or written communications, representations or AGREEMENTS on this subject.

CONFLICT OF INTEREST: As of the date of this AGREEMENT, SUB-RECIPIENT is not a party to any oral or written contract or understanding or legal or regulatory obligation that will in any way limit or conflict with its ability to fulfill the terms of the AGREEMENT.

ARTICLE 14. ENFORCEMENT

Jurisdiction for enforcement of this AGREEMENT shall lie in the courts of Gadsden County, Florida. Any action by a party for enforcement of this AGREEMENT shall be maintained in Gadsden County.

IN WITNESS WHEREOF, the School Board of Gadsden County, Florida and Ms. Lisa Gaines have executed this AGREEMENT.

Lisa M. Gaines

Ms. Lisa Gaines

August 25, 2011

Date

Mr. Reginald C. James
Superintendent of Schools

Date

Lisa M. Gaines

3539 Apalachee Parkway, Suite 3-144
Tallahassee, Florida 32311
(850) 264-1272
vip2thecor4u@yahoo.com

Objective

To apply the skills of presenting health information in seminar, class, workshop and one-on-one formats to educate and empower individuals to make healthier choices.

Summary of Qualifications

- Conduct seminars and conferences presenting health information in a variety of settings.
- Provide leadership and training for educators, community leaders and health care professionals.
- Facilitate meetings with coalition members in preparation of grant proposal.
- Collaborate with community members to conduct regional programs.
- Distribute and review surveys, compile data collected, maintain records and conduct follow-up assessments.
- Prepare monthly reports for funding agencies.
- Conduct admission assessments for patients.
- Coordinate care for patients in conjunction with health care team.
- Serve as a patient advocate, resolving issues and concerns.
- Manage, direct, provide, monitor and supervise care provided to patients.

Experience

Contract Nurse PRN, Tallahassee, FL <i>Self-employed</i>	2/04 – Present
Neighborhood Health Services, Tallahassee, FL <i>Registered Nurse / Community Nurse Educator</i>	8/08 – 12/09
Capital Regional Medical Center, Tallahassee, FL <i>Staff Nurse / Clinical Educator – Med/Surgical, Ortho/Neurological</i>	1/08 – 8/08
School Board of Leon County, Tallahassee, FL <i>Lively Technical Center – Faculty, Health Education</i>	5/07 – 7/08
State of Florida, Tallahassee, FL <i>DOE – Rehabilitation Nurse</i>	2/05 – 3/07
Tallahassee Memorial Hospital, Tallahassee, FL <i>Flex Nurse – IV Therapy Team / Angie Deeb Cancer Unit</i>	1/03 – 4/05
Bond Community Health Center, Tallahassee, FL <i>Nurse Supervisor</i>	5/03 – 11/03
The University Of Chicago Hospitals, Chicago, IL <i>Staff Nurse / Per Diem Nurse – Hematology/Oncology/Urology Unit</i>	10/92 – 2/03
Christian Community Health Center, Chicago, IL. <i>Health Educator / Program Coordinator</i>	2/01 – 12/02

Professional

Accomplishments

VIP, Tallahassee, FL.

6/04 – Present

President and Founder

Coordinate with community organizations to conduct “Worth the Wait” Conferences for youth, parents and other adults; present health information on STDs, HIV/AIDS and teen pregnancy; teach youth and adults refusal skills; empower the community to avoid risky behaviors, to build healthy relationships and to reach their goals.

Consulting

SPC Pregnancy Center, Oak Lawn. IL.

10/00 – 12/02

Certified Professional Childbirth Educator

Instructed pregnant mothers and their coaches in breathing & relaxation techniques; taught class participants the birthing process.

Education

Florida Agricultural and Mechanical University, Tallahassee, FL

Current

Degree: Enrolled in Master’s of Public Health Program

Florida Agricultural and Mechanical University, Tallahassee, FL

8/92

Degree: Bachelors of Science in Nursing

Licensure

State of Florida Department of Health

3/03

Registered Nurse

State of Illinois Department of Professional Regulation

1/93

Registered Professional Nurse

Certification

The Commission for Case Manager Certification

– Certified Case Manager (CCM)

4/08

American Heart Association – BLS for Healthcare Providers

6/02

Activities

HRSA: MCHB – Grant Review Panelist, Washington D.C./VA/MD

4/03, 4/04, 6/10

Homeowners Association – Vice President

3/03 – 4/10

UF, 4-H Tropicana Public Speaking Program – Calculator / Judge

1/10 / 4/10

Leon County Health Department – Cervical Cancer Awareness, Panelist

1/10

Florida A & M University – Speaker on Leadership, Sexual Health Issues

8/09 – 10/09

Florida Department of Health –

National Women & Girls HIV/AIDS Awareness Day, Panelist

3/09

Thomas University – Mentor for RNs obtaining BSN

1/09

Rickards High School – Speaker, Career Day

3/06 & 4/08

Nims Middle School – Mentor

10/05 – 5/06

From: raynakr
To: ThomasJoa@mail.gcps.k12.fl.us
Cc:
Date: 08/22/11 07:31 pm
Subject: correction for Stride PO
Attachments:

Put it under 4222611 (SIG a) and when SIG a crosses years we will move the contract to the next year's funding.

Rose Raynak, MBA, CPM

Director of Federal Programs

Gadsden County Public Schools

35 Martin Luther King Jr. Blvd.

Quincy, Florida 32351

850-627-9651 ext. 1600

850-875-2983 (fax)

raynakr@mail.gcps.k12.fl.us

"Life isn't about how to survive the storm, But how to dance in the rain"

420-5300-310 - 0071 - 4222611

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 6d

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Contracted Services

DIVISION: Assessment

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase order:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Write Score, LLC	181148	\$16,841.01

FUND SOURCE: General Fund

AMOUNT \$16,841.01

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
08/01/11

PURCHASE ORDER NO.
181148

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

RUS

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VW13250000	SHIP TO THIS ADDRESS
WRITE SCORE, LLC. 350 ENGLENOOK DR, DEBARY FL 32713	ASSESTMT/PIO-SCHL BD GADSDEN CO 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER <i>Connie Ed</i>	SUPERINTENDENT
------------------------	---------------------------------	----------------

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
		ATTN: TESTING OFFICE		
		GRADE 4 INTERIM WRITING ASSESSMENTS X 4 TESTS X 428	5016.16	5016.16
		GRADE 8 INTERIM WRITING ASSESSMENTS X 4 TESTS X 418	4898.96	4898.96
		GRADE 10 INTERIM WRITING ASSESSMENTS X 4 TESTS X 366	4289.52	4289.52
		SHIPPING AND HANDLING	1136.37	1136.37
		TRAINING ON SITE	1500.00	1500.00

requis board April:
 / /

TOTAL 16,841.01

PAY TERMS: NET 30

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR					TOTAL	FINANCE DEPT USE EXPENDITURE	
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM		AMOUNT
110	6100	310	9001	1104220		16841.01	

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info@WriteScore.com

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What is Write Score?

[Click Here](#)

We are a company that was created to fill a specific need.

In 2004, a number of administrators and educators from Orange County, FL approached us to help them fill a need. Their students were struggling with successfully completing open response questions and essays. For various reasons, the schools' local efforts at assessing their students' abilities with open-ended questions and essays were not yielding reliable objective data, and they were unable to find any company that could affordably hand score open-response questions and essays with human scorers.

[read more...](#)

As educators and teachers with strong technology backgrounds, we found ourselves in a unique position to fill this need. Consequently, our programs were designed, tested, and approved by a diverse team of administrators and educators to meet state standards and affordably fill the real-world educational and budget needs that face individual schools on a daily basis.

What can Write Score do for you?

Using our analytical approach to writing, teachers are able to determine the areas where their students need additional help and provide differentiated instruction to optimize student growth. With data-driven classroom instruction, teachers can effectively use classroom time and resources to achieve their educational goals.

Write Score has successfully been able to develop [reading](#), [writing](#), and [science](#) products that meet important educational standards:

- Align with [state standards](#).
- [Analyze](#) a student's ability to apply his knowledge in a performance task.
- Recognize the constraints of real-world school budgets.
- Provide the most [relevant information](#) needed by administrators and teachers.
- Provide a [quick turnaround](#) time for scoring papers and returning relevant data.

Since our first response to Orange County needs, we have hand scored over 1,500,000 hand-written performance tasks and now serve schools in most Florida counties and several additional states.

How do we do it?

The [process](#) is simple:

1. We create an assessment that mirrors your Florida state assessment, the FCAT Writing, Reading, or Science. For a writing assessment, you may use one of our recommended and validated prompts, or you may create your own prompt.
2. We pre-print, package, and ship the test booklets according to your student data and testing criteria.

Write Score Florida

We Hand Score Essays

866-456-0590
info@WriteScore.com

Over 1,500,000 Papers Scored

- Writing
- Reading
- Science
- Data
- Pricing
- Samples
- Testing Process
- Accuracy
- Results
- Testimonials

[Click Here](#)

Video 1:08

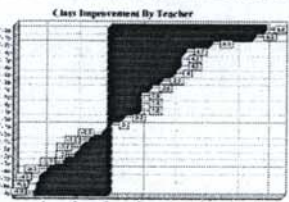
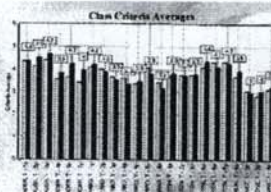
[read more...](#)



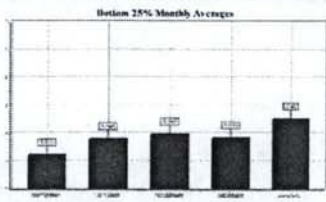
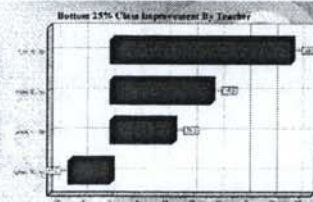
The Teacher Data Report shows the analytic breakdown of every student's paper. Scorers also mark areas where the student needs improvement. Teachers gain trend information from the percent gain column and this report also reports previous and first test information.

Students	Score		Percent Gain		Score		Percent Gain		Score		Percent Gain		L1	L2
	1	2	1	2	1	2	1	2	1	2	1	2		
STUDENT 1	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 2	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 3	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 4	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 5	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 6	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 7	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 8	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 9	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33
STUDENT 10	33	33	0%	0%	33	33	0%	0%	33	33	0%	0%	33	33

These class summary graphs give an overview of how each class is performing. They also provide trend information for each class so attention can be placed where it is needed the most.



Manage your AYP progress by tracking your bottom 25% from month to month. The class breakdown highlights which classes need the most attention.



Video 1:12



"Write Score Data is the source we find most useful in reporting required information on our students' writing level at the beginning of the year and at mid-year as required by the district and state."
 Marilyn Annin - Curriculum Resource Teacher - Fern Creek Elementary

Write Score, LLC
 ASTER ELEMANTARY
 4

Grade Demographic Data

Page 1

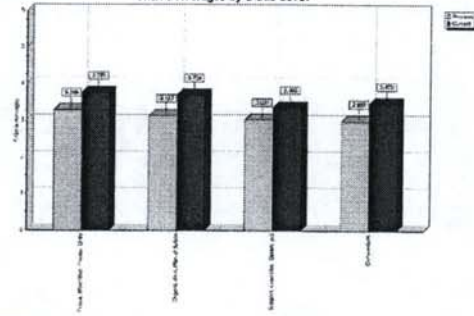
Race/Ethnic Group	Number		% at 3.0		% 4.0 or Better			Promoted To: E		Promoted To: H		
	Female	Male	Female	Male	Female	Male	All	% 4.0 or Better	Avg	% 4.0 or Better	Avg	
AD	0	1	0%	100%	0%	0%	0%	0%	3.7	0%	0	
EL	1	1	100%	0%	0%	0%	0%	0%	1.8	0%	0	
HI	9	4	56%	75%	25%	44%	25%	59%	3.7	67%	4.0	
M	1	1	100%	0%	0%	0%	0%	0%	2.0	0%	0	
MI	3	2	100%	100%	0%	0%	0%	0%	3.5	0%	2.4	
OH	43	37	53%	54%	56%	55%	55%	52%	3.8	50%	3.8	
Other	3	11	33%	45%	33%	18%	21%	30%	3.0	0%	3.3	
Economically Disadvantaged	28	16	81%	50%	17%	26%	21%	34%	3.3%	2.8	33%	3.3
ELL	1	2	100%	100%	0%	0%	0%	0%	3.1	0%	0	
Migrant	0	0	0%	0%	0%	0%	0%	0%	0	0%	0	
All	57	46	61%	57%	55%	32%	30%	34%	29%	3.0	41%	3.7
MS												

Note: This information is accurate only to the extent that Write Score, LLC has been provided accurate student demographic classifications.



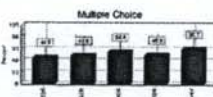
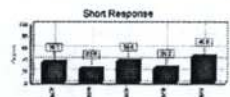
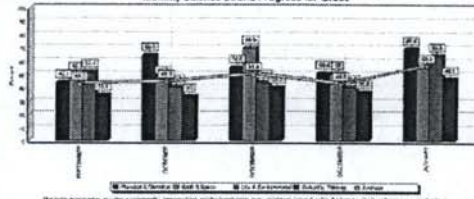
This report shows overall grade performance broken down by criteria areas. It also shows trend information between the current and the previous tests.

Criteria Averages by Grade Level



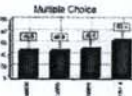
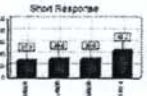
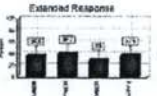
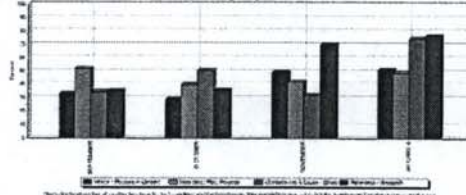
This science strand progress report shows results over time and also breaks down short response and multiple choice question performance for each assessment.

Monthly Science Strand Progress for Grade



This reading benchmark progress report shows results over time and also breaks down short and extended response and multiple choice question performance for each assessment.

Monthly Reading Progress for Grade



Write Score can hand score written FCAT practice tests. Our science FCAT practice tests are hand scored by professional human scorers. We hand score public schools and charter schools also. We provide comprehensive data reports so your teacher can use specific objective data to differentiate instruction to let data drive instruction in the classroom. We adhere to Florida's Sunshine State Standards using a 4 point rubric to hand score our science FCAT practice tests. We have a paper and pencil test that can be administered in a single class period. Our science FCAT practice tests have short open response questions as well as multiple choice questions.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 6e

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Contracted Services

DIVISION: Federal Projects

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
NCS Pearson	181196	\$42,300.00
Odysseyware	181195	\$140,000.00
Scholastic Inc.	181253	\$21,340.40

FUND SOURCE: Title I Regular and Title I School Improvements Grants

AMOUNT \$203,640.40

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

8-11-11

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

181196

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR *10602*

SHIP TO THIS ADDRESS

NCS PEARSON

FEDERAL PROGRAMS GADSDEN SCHOOLS
 35 MARTIN LUTHER KING, JR. BLVD.
 QUINCY, FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

R Raynak jr

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
----------	-------------	-------------	------------	-------

ATTN: ROSE RAYNAK - DM

1		PROFESSIONAL DEVELOPEMENT SERVICES ALL DAY ONSITE IMPLEMENTATION, SCHOOL TO SCHOOL HIGH STAKES MANAGEMENT OF SUCCESSMAKER. TEACH TEACHERS/STAFF HOW TO USE THE SYSTEM, PULL DATA REPORTS, ANALYZE DATA AND PROVIDE APPROPRIATE INTERVENTIONS TO LEVEL 1 & 2 STUDENTS IN READING AND MATH.	42,300.00	42,300.00
---	--	---	-----------	-----------

Sole source attached

TOTAL: 42,300.00

PAY TERMS: NET 30

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	6400	310	0201	4222600		6,323.46	
420	6400	310	0171	4222600		2,914.62	
420	6400	310	0151	4222600		2,483.76	
420	6400	310	0191	4222600		3,434.18	
420	6400	310	0211	4222600		6,690.95	
420	6400	310	0091	4222600		5,588.47	
420	6400	310	0061	4222600		2,255.66	
420	6400	310	0141	4222600		4,536.67	
420	6400	310	0231	4222600		1,951.53	
420	6400	310	0041	4222600		6,120.70	



SuccessMaker Implementation Proposal Gadsden County School District Shared Partnership Plus

Quotation Summary

Quote Date 6/21/2011
 Quote Expires 7/23/2011
 Quote Prepared For Dr. Sonja Bridges
 School District Name Gadsden County School District
 No. of Schools Quoted 11

Account Executive Mary Nelson
 Office Phone No. 850 832 9653
 Fax No. 866 307 7060
 E-mail Address mary.m.nelson@pearson.com

SuccessMaker Pricing Details

Type of Purchase Services or Materials Only
 Type of Licensing Site License

Student Enrollment Version SM Release 3.1

Quantity	Item Description	Unit Cost	Extended Cost
SERVICES			
1	Shared Partnership - Gadsden County will receive 38 on-site days. High Stakes Management reports included. Services received as part of Shared Partnership with Leon, Jefferson, and Madison School Districts.	\$ 42,300.00	\$ 42,300.00
Services Subtotal			\$ 42,300.00
SuccessMaker Product Total			\$ 42,300.00

Important Product Notes

Proposal for Gadsden County School District Shared Partnership Services

Please submit PO for \$42,300.00 to:
 NCS Pearson
 3075 W Ray Rd, Mail Stop 220
 Chandler, AZ 85226
 Phone: (888) 977-7900
 Fax: 866 307 7060

TOTAL COST OF IMPLEMENTATION	\$ 42,300.00
-------------------------------------	---------------------

This is a price quotation for customer's convenience only and not an offer to contract. All quotations are subject to review and final acceptance by a duly authorized representative of Pearson at its offices. Not responsible for typographical or other errors. Pearson's standard licensing terms and conditions will apply to any order.

All pricing in this quotation is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax-exempt, evidence of such tax exemption must be provided.



SuccessMaker Implementation Proposal Gadsden County School District Shared Partnership Plus

Quotation Summary

Quote Date 6/21/2011
 Quote Expires 7/23/2011
 Quote Prepared For Dr. Sonja Bridges
 School District Name Gadsden County School District
 No. of Schools Quoted 11

Account Executive Mary Nelson
 Office Phone No. 850 832 9653
 Fax No. 866 307 7060
 E-mail Address mary.m.nelson@pearson.com

SuccessMaker Pricing Details

Type of Purchase Services or Materials Only
 Type of Licensing Site License

Student Enrollment Version SM Release 3.1

Quantity	Item Description	Unit Cost	Extended Cost
SERVICES			
1	Shared Partnership - Gadsden County will receive 38 on-site days. High Stakes Management reports included. Services received as part of Shared Partnership with Leon, Jefferson, and Madison School Districts.	\$ 42,300.00	\$ 42,300.00
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Important Product Notes

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SuccessMaker Implementation Proposal Gadsden County School District Shared Partnership Plus

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Note: This Sole Source Certification will become a public document, open to public inspection; therefore, you should be certain all material facts are true, relevant and clearly understandable.

**SCHOOL BOARD OF GADSDEN COUNTY
SOLE SOURCE CERTIFICATION**

Sole Source means that the item/service is unique and that the vendor is the only one from whom the item/service can be provided. Best Price alone cannot be used for sole source. If the item/service is available from more than one source of supply, best price must be determined through the competitive bid process.

- A. Sole Source Vendor Company Name, Contact Person, Address, Telephone, Fax Number and Email.

NCS Pearson
3075 W. Ray Road Mail Stop 220
Chandler, AZ85226

B. Describe in lay language, what the item/service is and how it is to be used.
Gadsden County will receive 38 on site days for high Stakes Management reporting for targeted interventions. They also receive training on how to use the system to pull reports, analyzed data and provide appropriate intervention for all students in reading and math. Lab Managers and Teachers will receive insensitive, focus training to develop instructional strategies to support student learning

- C. What feature or special condition of this item/service is unique and cannot be obtained from any other source? This vendor is the only company that provides this source, because Pearson is the exclusive provider for Successmaker.

D. Is this product being purchased directly from the manufacturer? Yes

E. If no, it is available from more than one dealer? If available from more than one deal, why can this item not be bid? N/A

F. Prior to submitting this requisition, did you investigate other possible sources?

If Yes: 1) Did you obtain quotes from other sources? There were none to be found who were both qualified and available offering a service of this sort.

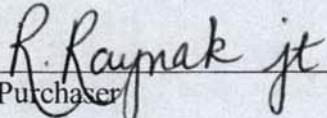
2) If this Vendor's price lower than other sources – It is very reasonable and competitive for consultant services.

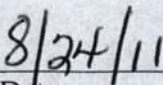
3) If No, please justify the additional cost. N/A

G. Other Sole Source comments or explanations.

This service is aligned with the District Instructional and Professional Development goals and is a requirement of Differentiated Accountability and federal grants

I/We, the undersigned, certify the above to be true and correct to the best of my/our knowledge and belief and the user and/or undersigned does not have a financial interest in the above named vendor.


Purchaser


Date

PEARSON

NCS Pearson, Inc.
3075 W Ray Road, Suite 200
Mallstop 315
Chandler, AZ 85226
Tel: 800-736-4357
Fax: 480-457-7610

January 11, 2011

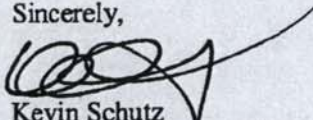
TO WHOM IT MAY CONCERN:

The purpose of this letter is to inform you that NCS Pearson, Inc. is the sole source for SuccessMaker® software.

The SuccessMaker software, for use by your school, district, or other organization, is available only from NCS Pearson, Inc., the owner of the SuccessMaker product.

If you have any questions or concerns, please feel free to contact me at 480-457-7679.

Sincerely,


Kevin Schutz
Assistant General Counsel

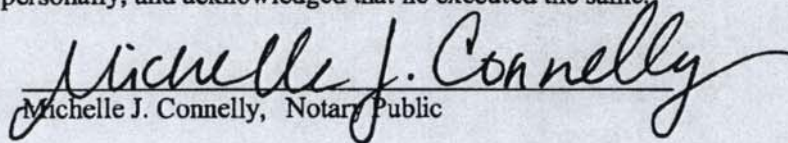
State of Arizona)

County of Maricopa)

On this 11th day of January, 2011 before me personally appeared Kevin Schutz,

whom I know personally, and acknowledged that he executed the same.

(seal)


Michelle J. Connelly, Notary Public



THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

8-11-11

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

181195

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR 001020000
 ODYSSEYWARE

SHIP TO THIS ADDRESS

FEDERAL PROGRAMS - GADSDEN SCHOOLS
 35 MARTIN LUTHER KING, JR. BLVD.
 QUINCY, FL 32351

PRINCIPAL / SUPERVISOR

COMPROLLER

SUPERINTENDENT

R Raynak jr

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
ATTN: ROSE RAYNAK - DM				
1		ONLINE RENEWAL	140,000.00	140,000.0

✓ Sole Source letter attached
 ✓ Fiscal Mgmt - Prgrm decision Memo
 Board apvd: / /

TOTAL: 140,000.0

PAY TERMS: NET 30

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or subgrantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	5100	360	0051	4221220		48,213.90	
420	5100	360	0071	4221220		68,727.27	
420	5100	360	0231	4221220		23,058.82	

VENDOR

Rosalyn W. Smith

Please see mtg agreements
RWS
8/9/11

From: raynkr [raynkr@mail.gcps.k12.fl.us]
Sent: Thursday, August 04, 2011 6:34 PM
To: 'Rosalyn W. Smith'
Cc: 'Jane Butler'
Subject: fiscal management-programmatic decisions

At the meeting of fiscal and program directors on 8-4-11 the following was decided:

Invoices/Expenditures Discussed		
CrossPointe Student Information System (new system)	\$366,525	RTTT \$161,000.00 Annually \$41,105 to be paid for by Dr. Bridges with funds that will replace regular maintenance costs of existing system that will no longer be used – this will pay off the balance of \$205,525.
CrossPointe HR/Finance System (new system)	\$507,300	Not at this time – per Ms. Wood FOCUS has been approved by the Board for HR and finance – FOCUS will be available 7-1-2012 – initial cost of \$80,000 and about \$30,000 per year to support
Odysseyware (continuing licensing)	\$140,000	Title I Part A will pay for this
Destiny Library Manager (old Athena project)	\$42,236	Partial payment out of state funding for libraries; rest of funding is not yet determined - cannot supplant with federal dollars the costs of programs that district needs to implement to provide basic educational services
Safari Montage (new system replacing Discovery Education)	\$164,773.53 (\$132,883.53 for system we would own and \$31,890 for content good through 2013-14 school year)	Superintendent has said we won't be moving forward with this purchase.
Riverside Data Director (decision to continue for at least one more year)	\$45,000*estimated cost from last year for licensing – will need to verify	Title dollars will pay for this
Data Director training (week of August 8 th – trainer will be Shirley Commodore)	\$50 per hour for trainer for all schools for instructional coaches; guidance counselors, APCs (daily rate for up to 4 hour training)	Title I Part A will pay for trainer costs and for no more than 4 hours of training for the individuals who attend from Title I schools – not including costs for APC's who are already on 11 month contracts..
SuccessMaker onsite training and high stakes management reports	\$42,300	Undetermined funding source at meeting – will continue to seek possible funding sources – Dr. Bridges must document usage on quarterly basis
Discussion about Read 180 training	\$71,960	Title I has been asked to pay this but it is under consideration by FDOE and the reasonableness of per hour costs are being questioned – Dr. Jackson may be able to barter costs down – no

		commitment from any source at this time
Program Priorities		
Acaletics (K-8)	\$280,000	Title I Part A
SuccessMaker updated platform (K-8)	\$0 (cost was \$435,000 to upgrade)	Paid for at least the next three years by 2009-10 Title I Part A - Dr. Bridges must document usage on quarterly basis
Achieve 3000 (at 5 secondary schools) – this will be the required platform for all grades 9-12	\$75,000 for 2011-2012 usage – paid for in 10-11	Title I ARRA will pay for from 2010-2011 dollars – Dr. Bridges needs to verify that this program will be available until June 2012 – usage must be documented quarterly
SRA Imagine It	\$?	Reading Plan will pay for this at all elementary schools
SRA Imagine It K-2	\$40,000	Title I Part A will pay for this
Write Score	\$0	Glencoe offers this same thing for free – this will not be purchased
Read 180 (to be used only for middle schools grades 6-8)	\$? \$16,000 ? for supplies/books	Licenses already in place; Title I Part A has been requested to pay for some books/supplies – Dr. Jackson must document usage on a quarterly basis

Guiding Principles:

All spending must be linked to the strategic plan

Data must drive all decisions

Online Technology must support academics

Need to know ALL costs before making technology decisions – including disaster recovery and infrastructure necessary to support technology

Rose Raynak, MBA, CPM

Director of Federal Programs

Gadsden County Public Schools

35 Martin Luther King Jr. Blvd.

Quincy, Florida 32351

850-627-9651 ext. 1600

850-875-2983 (fax)

raynakr@mail.gcps.k12.fl.us

"Life isn't about how to survive the storm, But how to dance in the rain"

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

08/19/11

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760

181253

www.gcps.k12.fl.us

(FAX)

FL SALES TAX EXEMPTION # 85-8012621915C-2

1-800-560-6815

FEDERAL ID # 59-6000615

VENDOR VS02800000 SCHOLASTIC INC P O BOX 3720 JEFFERSON CITY MD 651023720	SHIP TO THIS ADDRESS FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351
---	---

PRINCIPAL / SUPERVISOR 	COMPTROLLER	SUPERINTENDENT
----------------------------	-------------	----------------

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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Read 180

ATTN: RAYNAK/KNIGHT

Sole source - attached

2		RBOOK FLEX II STUDENT EDITION	449.25	898.50
3		RBOOK FLEX II TEACHERS EDITION	450.00	1350.00
3		RBOOK FLEX II ANCHOR VIDEO DVD	250.00	750.00
3		RBOOK FLEX II TRANSPARENCIES	59.95	179.85
2		RBOOK FLEX II CLASS BACK	2300.00	4600.00
4		PREMIUM MAINTENANCE & SUPPORT	2950.00	11800.00
1		SHIPPING & HANDLING	1762.05	1762.05
		SEE ATTACHED ORDER		

PAY TERMS: NET 30

TOTAL 21,340.40

1. All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	6300	510	7001	4221220		21340.40	
			0231			5029.27	
			0211			6851.59	
			0061			4729.77	
			0051			4729.77	

TP -NUMBER-	-DATE-	AMOUNT	REQ NUMB	-----VENDOR/CENTERS-----
R 90015002	081911	21,340.40		V S02800000 SCHOLASTIC INC

P O BOX 3720

REQ: 9016 FED PRGMS-SCHOOL BOARD GA
SHP:

STAT: B INV:
INSTRS: ATTN: RAYNAK/KNIGHT _____

STK NUM	-----DESCRIPTION-----	QTY	UNIT PRICE	COST
_____	RBOOK FLEX II STUDENT EDITION	2	449.25	898.50
_____	RBOOK FLEX II TEACHERS EDITION	3	450.00	1,350.00
_____	RBOOK FLEX II ANCHOR VIDEO DVD	3	250.00	750.00
_____	RBOOK FLEX II TRANSPARENCIES	3	59.95	179.85
_____	RBOOK FLEX II CLASS BACK	2	2,300.00	4,600.00
_____	PREMIUM MAINTENANCE & SUPPORT	4	2,950.00	11,800.00
_____	SHIPPING & HANDLING	1	1,762.05	1,762.05
_____	_____	_____	_____/_____/____.____	
_____	_____	_____	_____/_____/____.____	
_____	_____	_____	_____/_____/____.____	
_____	_____	_____	_____/_____/____.____	
_____	_____	_____	_____/_____/____.____	
			TOTAL	21,340.40

TERML: 8AJE

UPDATE PROCESSED. NEXT?



rBook FLEX II

ORDER FORM

Need Help Ordering?
Please call Scholastic Customer Service at:

1-877-234-READ
(1-877-234-7323)

Choose Option 1
Mention Source Code: QUW
8 A.M. to 7 P.M. (EST)

Or fax:
1-800-560-6815

Or mail your order to:
Scholastic Inc.
P.O. Box 7502
Jefferson City, MO 65102

Or visit us online at:
www.scholastic.com/read180

PAYMENT METHOD:

- Check or money order enclosed
- Charge my: MasterCard
- Visa
- American Express
- Discover

Credit Card # _____

Expiration Date _____

Signature _____

Bill me
(Applies only to orders of \$25 or more. School address only.) If you are being billed, please provide the following information:

Order Authorized by _____ Title _____

Signature _____

Purchase Order # _____

Our terms are FOB (Freight On Board) shipping point unless otherwise noted on the purchase order.

SHIP TO: Gradsden County School Board
Name ATTN: Raynak/Knight Email Address* raynakr@mail.gaps.k12.fl.us
School _____
School Address 35 Martin L. King, Jr. Blvd.
City Quincy State FL Zip 32351
Title _____ Grade(s) _____ Teaching Since _____

BILL TO (if different):

Name Raynak/Knight
School/District Gradsden County School District
Address _____
City Quincy State FL Zip 32351
Telephone (850) 627-9651 ext. 1600

ITEM #	TITLE	QTY	PRICE	AMOUNT
QUW523277	READ 180 rBook FLEX II Student Edition [†] (individual copy)		\$29.95	
QUW527062	rBook FLEX II Student Edition [†] (15 Copies)	2	\$449.25	898.50
QUW523278	rBook FLEX II Teacher's Edition	3	\$450.00	1,350.00
QUW524922	rBook FLEX II Anchor Video DVD	3	\$250.00	750.00
QUW524923	rBook FLEX II Transparencies	3	\$59.95	179.85
QUW527060	rBook FLEX II Class Pack (includes 1 Teacher's Edition, 60 Student Editions, 1 Anchor DVD, 1 Set of Transparencies)	2	\$2,300.00	4,600.00
QUW951724	Premium Maintenance and Support (includes the READ 180 Interactive Teaching System) [‡]	4	\$2,950.00	11,800.00
Subtotal				\$ 19,578.35
9% Shipping/Handling; \$2.25 minimum charge				\$ 1,762.25
Sales Tax [§] (if applicable)				\$ _____
Total				\$ 21,340.40

* By providing your email address, you are permitting Scholastic Inc. to send you information via electronic mail.
[†] Must purchase rBook Flex II Teacher's Edition to purchase the rBook Flex II Student Edition. Must be running READ 180 Enterprise Edition version 1.10.0 to access the rSkills Tests.
[‡] Premium Maintenance and Support covers READ 180, System 44, SRI, SRC1, ReadAbout, ZipZoom English, SPI, WiggleWorks, SMI, Fraction Nation, and FASTT Math for one year within one school for one low price. Service includes access to the READ 180 Interactive Teaching System and the Digital Training Zone, phone support, email support, Web chat, online support, software maintenance releases and on-site service.
[§] State law requires that sales tax be added to your order unless we have a sales tax exemption certificate on file. If tax has been added to your order and you are exempt from sales tax, please fax your sales tax exemption certificate to Scholastic Inc., 1-800-560-6815 or mail to Scholastic Inc., 2931 E. McCarty St., Jefferson City, MO 65101.



Note: This Sole Source Certification will become a public document, open to public inspection; therefore, you should be certain all material facts are true, relevant and clearly understandable.

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A. Sole Source Vendor Company Name, Contact Person, Address, Telephone, Fax Number and Email.

Scholastic Inc
P.O. Box 3720
Jefferson City MO. 65102-3720

B. Describe in lay language, what the item/service is and how it is to be used.
Scholastic Inc. will be providing Read 180 rBook FLEX II for students and Teachers.

C. What feature or special condition of this item/service is unique and cannot be obtained from any other source? Read 180 materials

D. Is this product being purchased directly from the manufacturer? N/A

E. If no, it is available from more than one dealer? If available from more than one deal, why can this item not be bid? N/A

F. Prior to submitting this requisition, did you investigate other possible sources?

If Yes: 1) Did you obtain quotes from other sources? There were none to be found who were both qualified and available offering a service of this sort.

2) If this Vendor's price lower than other sources – It is very reasonable and competitive for consultant services.

3) If No, please justify the additional cost. N/A

G. Other Sole Source comments or explanations.

This service is aligned with the District Instructional and Professional Development goals and is a requirement of Differentiated Accountability and federal grants

I/We, the undersigned, certify the above to be true and correct to the best of my/our knowledge and belief and the user and/or undersigned does not have a financial interest in the above named vendor.


Purchaser

8/22/11
Date

ACF Administration for Children and Families	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
	1. Log No. ACF-PI-HS-11-01	2. Issuance Date: 04/19/2011
	3. Originating Office: Office of Head Start	
	4. Key Words: Financial Reporting, SF-425 Federal Financial Report	

PROGRAM INSTRUCTION

TO: All Head Start and Early Head Start Grantees

SUBJECT: SF-425 Federal Financial Report Form Replaces SF-269

INSTRUCTION:

The Office of Management and Budget (OMB) has withdrawn the SF-269 from use and the Department of Health and Human Services (HHS) intends to modify 45 CFR parts 74 and 92 to reflect that change. Consistent with that change, effective with budget periods that end from January 1 – March 31, 2011, and for all budget periods thereafter, HHS, Administration for Children and Families (ACF) has discontinued use of the SF-269 for submitting financial reports to HHS/ACF.

Grantees are to use the SF-425 Federal Financial Report to report expenditures to ACF. **There is NO CHANGE in how grantees currently use the SF-425 for cash transaction reporting.** This instruction is specific to grants funded by the Office of Head Start and includes all Head Start and Early Head Start grants. Reports filed on the incorrect form will be returned for resubmission on the SF-425.

Unless instructed otherwise (such as through the terms and conditions or a special condition on a Financial Assistance Award (FAA), all Head Start and Early Head Start grantees are expected to continue to submit three reports for each FAA (different grant number, see FAA, Block 3) and each Budget Period (see FAA, block 8) they have received. Generally, all awards are for a 12 month budget period. Head Start and Early Head Start grantees will continue to submit reports **in paper form** (original and 2 copies) to their respective regional (or national) Grants Management Office as follows (see SF-425, block 6):

1. A Semi-Annual report;
2. An Annual Report ; and,
3. A Final Report.

Fillable versions of the form in Adobe PDF and MS-Excel formats, along with instructions, are available at http://www.whitehouse.gov/omb/grants_forms

Consistent with revised Department policy, Semi-Annual, Annual and Final reports can only be submitted on specific dates. These dates are 30 days following the end of each calendar quarter, thus,

either April 30, July 30, October 30 or January 30. Semi-Annual and Annual reports are cumulative, covering either 6 or 12 months of expenditures, respectively. Grantee Final Federal Financial Reports will be due on the calendar quarterly submission date for the quarter after the end of their budget period, except for grantees that have budget periods beginning on February 1, May 1, August 1, and November 1, whose Final Federal Reports will be due on the quarterly reporting date for the quarter in which the grantee's budget period ended. As is now the policy, no Final FFR will be due sooner than 90 days after the end of the applicable budget period.

To aid in understanding this there is a chart below. In the first column one can choose the month in which the award period begins and follow that line across the page to see when each of the three reports are due and the periods of time they are to cover. You will note that in some cases (for the reason described above) the Annual Report and the Final Report will actually be due on the same date.

Head Start Required Standard Financial Reporting

Semi-annual Reporting

(See SF-425, Block 6. This requires: 1 Semi-Annual, 1 Annual, and 1 Final Report)

Find Month in which Head Start Budget Period Begins in Column 1 and then read across that line.

<i>If Head Start or Early Head Start Budget Period Begins:</i>	<i>First (Semi-Annual) SF-425 FFR is due the following:</i>	<i>Reporting Cumulative Costs through:</i>	<i>Second (Annual) SF-425 FFR is due the following:</i>	<i>Reporting Cumulative Costs thru:</i>	<i>Last FINAL SF-425 FFR is due the next:</i>
January 1	Jul 30	Jun 30	Jan 30	Dec 31	Apr 30
February 1	Oct 30	Jul 31	Apr 30	Jan 31	Apr 30*
March 1	Oct 30	Aug 31	Apr 30	Feb 28/29	Jul 30
April 1	Oct 30	Sep 30	Apr 30	Mar 31	Jul 30
May 1	Jan 30	Oct 31	Jul 30	Apr 30	Jul 30*
June 1	Jan 30	Nov 30	Jul 30	May 31	Oct 30
July 1	Jan 30	Dec 31	Jul 30	Jun 30	Oct 30
August 1	Apr 30	Jan 31	Oct 30	Jul 31	Oct 30*
September 1	Apr 30	Feb 28/29	Oct 30	Aug 31	Jan 30
October 1	Apr 30	Mar 31	Oct 30	Sep 30	Jan 30
November 1	Jul 30	Apr 30	Jan 30	Oct 31	Jan 30*
December 1	Jul 30	May 31	Jan 30	Nov 30	Apr 30

* The second and final reports are due the same date

Special Note Regarding Head Start and Early Head Start Final Federal Financial Reports:

Box 12 of Final Reports (only) must include the following for the total budget period:

Total Amount of USDA Reimbursement: \$ _____
Total Development and Administrative Expenditures: \$ _____ (federal and non-federal)

If an Unobligated balance of federal funds is being reported on line 'h.' then the grantee must provide a breakdown of total federal expenditures for each 'CAN NO.' which appears in box 25, Financial Information, on the most recent Financial Assistance Award (FAA) for the budget period.

Please direct any questions to your Grants Management Specialist in your regional Grants Management Office.

/ Yvette Sanchez Fuentes /

Yvette Sanchez Fuentes
Director
Office of Head Start

Scholastic Incorporated
2931 East McCarty Street
Jefferson City, Missouri 65101

August 22, 2011



GADSDEN COUNTY SCH DISTRICT
Attention: JOANETTE THOMAS
35 MARTIN LUTHER KING JR BLVD
QUINCY, FL 32351

RE: Sole Source Information

Dear Customer;

This letter is in response to your request for sole source information. Please accept this letter as verification that Scholastic Incorporated is the sole vendor and manufacturer of the **Scholastic READ 180** program as well as the Supplemental Reading collections: **Action, Sprint and Read 180 Xtra.**

Thank you for your interest in Scholastic's reading programs. Please feel free to contact us toll-free at 1-877-234-7323 if we can be of further assistance in this matter.

Sincerely,

Ronda

Ronda Hopsecker
READ 180 Customer Service
Scholastic Incorporated

Rosalyn W. Smith

Please see mtg agreements
lws
8/9/11

From: raynakr [raynakr@mail.gcps.k12.fl.us]
Sent: Thursday, August 04, 2011 6:34 PM
To: 'Rosalyn W. Smith'
Cc: 'Jane Butler'
Subject: fiscal management-programmatic decisions

At the meeting of fiscal and program directors on 8-4-11 the following was decided:

Invoices/Expenditures Discussed		
CrossPointe Student Information System (new system)	\$366,525	RTTT \$161,000.00 Annually \$41,105 to be paid for by Dr. Bridges with funds that will replace regular maintenance costs of existing system that will no longer be used – this will pay off the balance of \$205,525.
CrossPointe HR/Finance System (new system)	\$507,300	Not at this time – per Ms. Wood FOCUS has been approved by the Board for HR and finance – FOCUS will be available 7-1-2012 – initial cost of \$80,000 and about \$30,000 per year to support
Odysseyware (continuing licensing)	\$140,000	Title I Part A will pay for this
Destiny Library Manager (old Athena project)	\$42,236	Partial payment out of state funding for libraries; rest of funding is not yet determined - cannot supplant with federal dollars the costs of programs that district needs to implement to provide basic educational services
Safari Montage (new system replacing Discovery Education)	\$164,773.53 (\$132,883.53 for system we would own and \$31,890 for content good through 2013-14 school year)	Superintendent has said we won't be moving forward with this purchase.
Riverside Data Director (decision to continue for at least one more year)	\$45,000*estimated cost from last year for licensing – will need to verify	Title dollars will pay for this
Data Director training (week of August 8 th – trainer will be Shirley Commodore)	\$50 per hour for trainer for all schools for instructional coaches; guidance counselors, APCs (daily rate for up to 4 hour training)	Title I Part A will pay for trainer costs and for no more than 4 hours of training for the individuals who attend from Title I schools – not including costs for APC's who are already on 11 month contracts..
SuccessMaker onsite training and high stakes management reports	\$42,300	Undetermined funding source at meeting – will continue to seek possible funding sources – Dr. Bridges must document usage on quarterly basis
Discussion about Read 180 training	\$71,960	Title I has been asked to pay this but it is under consideration by FDOE and the reasonableness of per hour costs are being questioned – Dr. Jackson may be able to barter costs down – no

		commitment from any source at this time
Program Priorities		
Acaletics (K-8)	\$280,000	Title I Part A
SuccessMaker updated platform (K-8)	\$0 (cost was \$435,000 to upgrade)	Paid for at least the next three years by 2009-10 Title I Part A - Dr. Bridges must document usage on quarterly basis
Achieve 3000 (at 5 secondary schools) – this will be the required platform for all grades 9-12	\$75,000 for 2011-2012 usage – paid for in 10-11	Title I ARRA will pay for from 2010-2011 dollars – Dr. Bridges needs to verify that this program will be available until June 2012 – usage must be documented quarterly
SRA Imagine It	\$?	Reading Plan will pay for this at all elementary schools
SRA Imagine It K-2	\$40,000	Title I Part A will pay for this
Write Score	\$0	Glencoe offers this same thing for free – this will not be purchased
Read 180 (to be used only for middle schools grades 6-8)	\$? \$16,000 ? for supplies/books	Licenses already in place; Title I Part A has been requested to pay for some books/supplies – Dr. Jackson must document usage on a quarterly basis

Guiding Principles:

All spending must be linked to the strategic plan

Data must drive all decisions

Online Technology must support academics

Need to know ALL costs before making technology decisions – including disaster recovery and infrastructure necessary to support technology

Rose Raynak, MBA, CPM

Director of Federal Programs

Gadsden County Public Schools

35 Martin Luther King Jr. Blvd.

Quincy, Florida 32351

850-627-9651 ext. 1600

850-875-2983 (fax)

raynakr@mail.gcps.k12.fl.us

"Life isn't about how to survive the storm, But how to dance in the rain"

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 6f

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Contracted Services

DIVISION: Race to the Top

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase order:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Jaderloon Company, Inc.	181228	\$24,772.00

FUND SOURCE: Federal ARRA - RTTT

AMOUNT \$24,772.00

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

08/15/11

181228

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR	SHIP TO THIS ADDRESS
VJ02700000	
JADERLOON COMPANY, INC. P O BOX 685 IRMO SC 29063	GADSDEN COUNTY PUBLIC SCHOOLS 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR 	COMPTROLLER 	SUPERINTENDENT
---	--	----------------

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
1		GREENHOUSE MATERIALS SEE ATTACHED QUOTE	24772.00	24772.00

ATTN: IDA WALKER

PAY TERMS: NET 30

TOTAL 24,772.00

1. All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
3. Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or su grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
434	5100	510	0071	434RL11	100	24772.00	

VENDOR



UNITED GREENHOUSE SYSTEMS, Inc. PROPOSAL

Reply to : Justin Bilhorn

Post Office Box 249
Edgerton, WI 53534

Date : 800-433-6834 • Fax 608-884-6137

Page Number : May 26, 2011

Page 2 of 2

8506279888

Wayne Shepard

Gadsden County School Board

35 MLK Blvd.

Quincy

FL

32351

Gadsden

Bid JT# 22021

MATERIALS & LABOR PROPOSAL - PROJECT A (2011) continued...

ENVIRONMENTAL CONTROL SYSTEM: (1) Micro Grow Growcom™ environmental control system with custom contactor cabinet & relays to be provided for control of (1) ridge vent, (1) fan, (2) shutters, (1) heater & (2) HAFs. NOTE: All electrical work BY OTHERS.

ENGINEERING: Stamped shop drawings for greenhouse structure by state registered engineer are included. Your local building authority may also require additional documentation, which may include, HVAC, fire protection, plumbing & electrical, as examples. United Greenhouse Systems, Inc. does not provide these services.

NOTE: All legs for stabbing into concrete pier footers. Drilling of footers & concrete BY OTHERS.

NOTE: All field labor is based on work being done by experienced greenhouse builders (independent contractors) who are non-union, unless otherwise noted. Prevailing wage rates do not apply.

NOTE: All site preparation, excavation, concrete, plumbing and electrical are not included in this proposal, and to be provided BY OTHERS.

OPTION #1: To add materials & labor to install (14) 4 ft. wide x 7 ft. long rolling benches, including galvanized steel frames, aluminum trim, HDG expanded metal bench top inserts & roll-formed, opening channel legs (to prevent water collection in legs), please add **\$ 5,958.00** to the price below. [JT 22022]. [Legs for stabbing into concrete pier footers. Drilling of footers & concrete BY OTHERS]

Taxes : Sales tax not applicable.

Freight : Included, to Quincy, FL.

Terms : With approved credit, 50% down with order, balance due upon invoicing as materials are shipped & labor is performed. Payment for all invoices must be received within 15 days of the invoice date.

Price: \$33,879.00

This proposal is subject to the general terms and conditions of sale shown on the final page of this proposal

CUSTOMER ACCEPTANCE

Firm : _____

By : _____

Date : _____

UNITED GREENHOUSE SYSTEMS, Inc.

Prepared By : _____

Accepted By : _____

Date Accepted : _____

This quote is valid for no more than thirty days from the date of quotation.



UNITED GREENHOUSE SYSTEMS, Inc. PROPOSAL

Reply to : Justin Bilhorn

Post Office Box 249
Edgerton, WI 53534

Date : 800-433-6834 • Fax 608-884-6137

Page Number : May 26, 2011

Page 1 of 2

8506279888

Wayne Shepard

Gadsden County School Board

35 MLK Blvd.

Quincy

FL

32351

Gadsden

Bid JT# 22021

MATERIALS & LABOR PROPOSAL - PROJECT A (2011)

We propose to furnish materials & labor to erect (1) GreenMaster™ greenhouse, to be 18 ft. wide x 36 ft. long, having arches on 6 ft. centers, with a nominal 6 ft. sidewall height, as follows:

FRAMING & HARDWARE: Complete standard supersteel framing, plus all necessary hardware to be provided for (1) roof, (2) gable endwalls & (2) sidewalls.

COVERINGS & EXTRUSIONS: Clear 8mm twinwall polycarbonate panels & extrusions to be provided for (1) roof, (2) gable endwalls & (2) sidewalls.

DOORS: (1) 3 ft. wide x 6 ft.-8 in. tall single swing Plyco series 99 door with thermopane lite & lever-lever lockset to be provided.

HEATING SYSTEM: (1) Modine HD45AP gas-fired unit heater for use with propane with (1) hanger to be provided (Stacking provided & installed BY OTHERS).

HAF FANS: (2) 18 in., 1/15 hp horizontal air-flow fans to be provided.

EXHAUST FANS: (1) 30 in., 1/3 hp, 1 ph, 2-spd exhaust fan assembly to be provided.

MOTORIZED SHUTTERS: (1) LRW33E motorized air inlet shutters to be provided.

MOTORIZED VENT SYSTEMS: (1) 36 ft. long single ridge vent, including lifting racks, pinions, shafting, hangers & (1) Lock™ motorized vent operator with interface box to be provided.

Taxes :

Freight :

Terms :

Price:

This proposal is subject to the general terms and conditions of sale shown on the final page of this proposal

CUSTOMER ACCEPTANCE

Firm : _____

By : _____

Date : _____

UNITED GREENHOUSE SYSTEMS, Inc.

Prepared By : _____

Accepted By : _____

Date Accepted : _____

This quote is valid for no more than thirty days from the date of quotation.

PROJECT NOTES

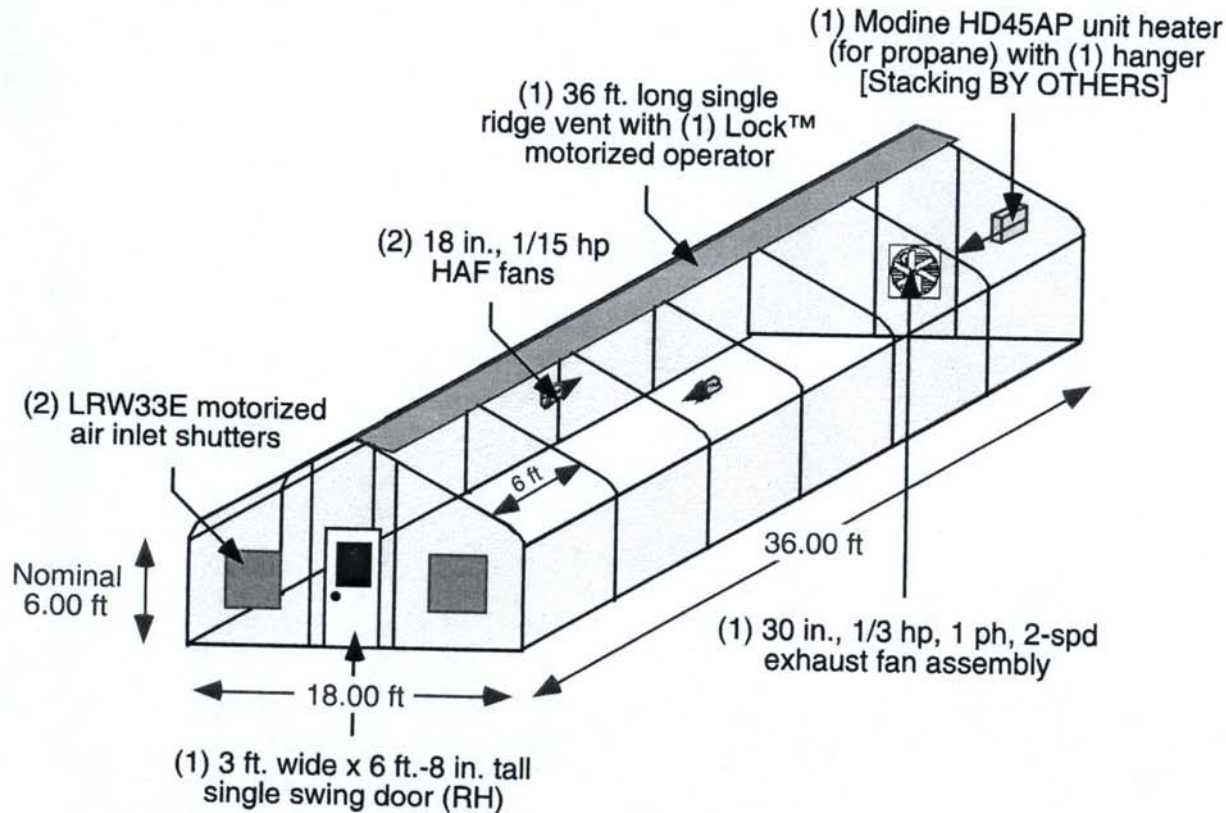
- Stamped structural engineering is included
- (1) Micro Grow Growcom™ environmental control system provided for control of (1) ridge vent, (1) fan, (2) shutters, (1) heater & (2) HAFs

COVERINGS

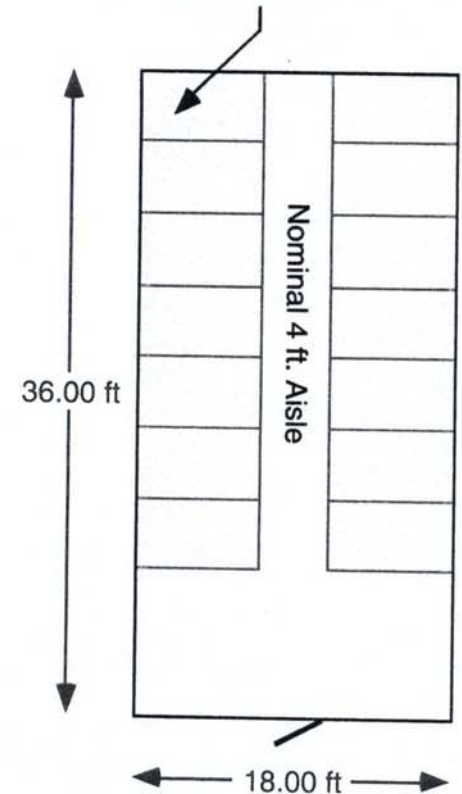
- Clear 8mm twinwall polycarbonate for:
- (1) Roof
 - (2) Sidewalls
 - (2) Gable endwalls

ROLLING BENCHES

- Galvanized steel frames
 - Aluminum trim
 - HDG expanded metal bench top inserts
 - Legs to be stabbed into pier footers
 - Roll-formed, opening channel legs (prevents water collection in legs)
- NOTE:** Footers & concrete BY OTHERS



Option #1:
To add (14) 4 ft. wide x 7 ft. long rolling benches



United Greenhouse Systems, Inc.
PO Box 249
Edgerton, Wisconsin 53534-1150
1-800-433-6834

DB.lrb

Drawing © 2011 United Greenhouse Systems, Inc.

GADSDEN COUNTY SCHOOL BOARD
Quincy, FL

Greenmaster™ Greenhouse
(1) 18 ft. x 36 ft. x 6 ft. eave x 6 ft. bay
Free-Standing

Concept
Sketch
Project
A
5/26/11

conditions and agrees that they apply to all orders for products and goods that are placed with and shipments received from United Greenhouse Systems, Inc. ("United Greenhouse"). Additionally, Purchaser agrees that these terms and conditions also shall apply to all orders placed with United Greenhouse or other agreements made with United Greenhouse for services by United Greenhouse or its subcontractors that are related to products and goods purchased from United Greenhouse. If these terms and conditions are varied in the Proposal, then the terms and conditions in the Proposal shall govern and the remaining terms and conditions not modified shall apply. These terms and conditions shall control over any other document prepared by Purchaser.

2. ACCEPTANCE OF ORDERS. By signing the Proposal, Purchaser agrees that it has placed with United Greenhouse a firm order and offer to purchase the goods and services set forth in the Proposal, and that the offer to purchase is subject to acceptance by United Greenhouse which occurs only when United Greenhouse signs the Proposal.

3. CANCELLATION. Purchaser may not cancel any orders or the Proposal except with the written consent of United Greenhouse and subject to the imposition of a cancellation charge for all costs and expenses incurred by United Greenhouse plus a reasonable profit to be determined by United Greenhouse.

4. PRICE. The prices set forth in the Proposal are based on Purchaser's requirements, as furnished to United Greenhouse. Any change in the requirements may necessitate a price revision. The price quoted is firm for 30 days from the date of quotation unless otherwise agreed by United Greenhouse in writing.

5. TAXES. Unless otherwise identified and agreed to by United Greenhouse in the Proposal, the prices set forth in the Proposal do not include federal, state or local taxes. All taxes on products and goods delivered and services provided to Purchaser shall be paid by Purchaser.

6. TERMS OF PAYMENT. In addition to any deposit required in the Proposal, payment in full for all goods and products delivered shall be made in accordance with the terms printed on the invoice. Payment in full for all services provided shall be made within fifteen days from the earlier of the date of substantial completion of the project or when Purchaser accepts the project and begins to utilize the facility for its intended purpose. A FINANCE CHARGE OF 1.5% PER MONTH WILL BE CHARGED AND COLLECTED FOR ALL AMOUNTS THAT ARE NOT PAID WHEN DUE.

7. SECURITY INTEREST. Upon United Greenhouse's demand, Purchaser agrees to take any actions appropriate to grant a perfected security interest to United Greenhouse in the goods and products sold to Purchaser pursuant to this Agreement.

8. DEFAULT. If Purchaser fails to pay any amounts owed to United Greenhouse as such amounts become due, Purchaser shall be in default on its payment obligations to United Greenhouse, and United Greenhouse shall have all rights and remedies available under applicable laws, including mechanics' lien laws. In the event that legal proceedings are necessary to enforce these terms and conditions of sale, the prevailing party (as determined by the arbitrator) shall be entitled to recover all costs and reasonable attorney's fees.

9. DELIVERY. The delivery and installation dates set forth in the proposal, if any, are approximate and are based upon prompt receipt of all necessary information from Purchaser. United Greenhouse shall not be in default hereunder, or otherwise liable in damages to Purchaser, for any shipping, delivery, or installation delays unless Purchaser notifies United Greenhouse in advance of the projected dates to strictly comply with such shipping dates and completion deadlines. Notwithstanding any other provision contained herein, United Greenhouse shall in no event be liable to Purchaser or any third party for any delays, defaults or damages suffered by Purchaser that arise from natural or man made events or actions beyond United Greenhouse's reasonable control, including, but not limited to acts of God, governmental action, fires, floods, epidemics, strikes, labor trouble, freight embargoes, accidents, riots, wars, shortages of labor, fuel, materials, or supplies, inadequate transportation facilities, or other causes beyond United Greenhouse's actual reasonable control. United Greenhouse shall be given an additional time within which to perform its obligations hereunder if any such event delays performance. Notwithstanding any other provision contained herein or otherwise applicable to the transactions contemplated by the Proposal, United Greenhouse shall in no event be liable to Purchaser for special, consequential, or exemplary damages (including lost profit damages) because of any delay or failure to make delivery or complete an installation as set forth in the Proposal. United Greenhouse also has the right to change the price as set forth in the Proposal when a shipment or installation is delayed due to circumstances beyond United Greenhouse's control or at the request of Purchaser.

10. DAMAGE AND SHIPMENT. All deliveries shall be made F.O.B. point of origin. This means that all costs of transportation and the risk of loss shall pass to Purchaser when United Greenhouse delivers the goods or products to a trucking company or other common carrier for delivery to Purchaser or Purchaser's job site. This risk of loss allocation shall apply regardless of whether the freight is prepaid by United Greenhouse and then charged to Purchaser. Any increase in freight rates that are required to be paid by United Greenhouse may be added to the price set forth in the Proposal and invoiced to Purchaser at United Greenhouse's actual cost. Purchaser's sole recourse for damage to goods in transit shall be against the carrier. United Greenhouse is not responsible for insuring any products.

11. RETURNED PRODUCTS. United Greenhouse will not accept any goods or products for return unless United Greenhouse has previously agreed to such return with Purchaser in writing. If United Greenhouse accepts a return of goods or products, it reserves the right to charge and collect from Purchaser transportation expenses and reasonable restocking charges.

12. WARRANTY. United Greenhouse makes no warranties as to products it sells that are manufactured by others. Purchaser agrees that its sole recourse as to such products is to make a claim against the manufacturer of such products under the manufacturer's warranty, if any. Purchaser shall have no claim against United Greenhouse for such product defect failures. United Greenhouse warrants to the original Purchaser that all goods manufactured by United Greenhouse are free from all material defects in materials and workmanship for a period of twelve months from the date the goods or products leave United Greenhouse's warehouse; provided, however, that if United Greenhouse has installed the greenhouse structure pursuant to the terms of this Proposal or some other agreement executed by the Purchaser ("United Greenhouse Installation Work"), then the United Greenhouse Installation Work will be warranted to the extent set forth herein for a period of one year from the date of substantial completion of the installation. This warranty provided by United Greenhouse is rendered void and of no further effect upon either (i) the Purchaser's transfer of the goods, accessories, or products of the goods, or (ii) Purchaser's failure to pay for all items covered by this Proposal in full. United Greenhouse's obligation under this warranty is limited to replacing or repairing any defective part without charge during the warranty period, which replacement or repair will be made to the extent that Purchaser has given United Greenhouse written notice of any alleged defect within 10 days after such defect is noticed or should have been noticed and United Greenhouse, in its sole discretion, determines the existence of a defect for which United Greenhouse is responsible. Warranty of labor associated with any United Greenhouse goods and products is expressly limited to any labor as determined necessary by United Greenhouse to remedy an alleged defect in United Greenhouse Installation Work, the existence of which Purchaser has notified United Greenhouse within 10 days after such defect is noticed or should have been noticed and for which United Greenhouse, in its sole discretion, determines it is responsible. If inspection, replacement, or repair are made at Purchaser's premises, all labor, transportation, and lodging expenses shall be paid by Purchaser. This warranty shall not be extended beyond its original twelve month term for any reason. This warranty on repairs and replacements shall also expire on the same date as this warranty. Installation and operation of the goods or products in any manner other than that recommended in United Greenhouse's or any other written instructions shall void this warranty granted by United Greenhouse. This United Greenhouse warranty shall also be rendered void if Purchaser does not follow the recommended maintenance and/or construction procedures. PURCHASER ASSUMES ALL RISK OF THE USE OF THE PRODUCT DELIVERED BY UNITED GREENHOUSE. PURCHASER SHALL HAVE NO REMEDY AGAINST UNITED GREENHOUSE FOR DELIVERY OF NONCONFORMING PRODUCT OTHER THAN TO REQUIRE REPLACEMENTS WITH CONFORMING PRODUCT AS PROVIDED HEREIN. UNITED GREENHOUSE SHALL NOT BE LIABLE TO PURCHASER OR TO ANY PERSON WHO PURCHASES FROM PURCHASER OR USES ANY PRODUCT SUPPLIED BY UNITED GREENHOUSE FOR DAMAGES OF ANY KIND, INCLUDING, WITHOUT

LIMITATION, DIRECT, INDIRECT, SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES OR LOSS OF PROFITS RESULTING FROM ANY CAUSE WHATSOEVER, INCLUDING, WITHOUT LIMITATION, ANY DELAY, ACT, ERROR, OR OMISSION OF UNITED GREENHOUSE. THE WARRANTY SET FORTH ABOVE IS IN LIEU OF ANY AND ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR PARTICULAR PURPOSE. PURCHASER ACKNOWLEDGES THAT EXCEPT AS EXPRESSLY SET FORTH IN THE PROPOSAL OR THIS AGREEMENT, NO OTHER REPRESENTATIONS WERE MADE OR RELIED UPON WITH RESPECT TO THE QUALITY AND FUNCTION OF THE PRODUCTS AND SERVICES SUBJECT TO THIS AGREEMENT. NO UNITED GREENHOUSE EMPLOYEE OR AGENT, NOR ANY OTHER PERSON, IS AUTHORIZED TO ASSUME FOR UNITED GREENHOUSE ANY RESPONSIBILITY OR LIABILITY OTHER THAN THOSE APPEARING IN THIS AGREEMENT. Purchaser will indemnify and hold United Greenhouse and its shareholders, officers, directors, employees and agents harmless from and against all loss, liability, cost, damage, or expense incident to any claim, action, or proceeding (including, but not limited to, claims of third parties) against United Greenhouse arising out of the installation, maintenance, use, or operation of the products covered by the Proposal.

13. DRAWINGS. After acceptance of this Proposal, and if specified by Purchaser and covered by this Proposal, United Greenhouse will furnish the Purchaser with shop drawings for the fabrication and installation of the product covered by the Proposal. Unless Purchaser returns a copy of the drawings to United Greenhouse by certified mail within seven days of the date indicated on such drawing with any corrections or modifications, the drawings will be presumed correct. Any subsequent changes required by the Purchaser will be subject to additional charges by United Greenhouse.

14. TECHNICAL ADVICE AND RECOMMENDATIONS. United Greenhouse assumes no obligation or liability for any recommendations, opinions or advice as to the choice, installation or use of products sold. Any such recommendations, opinions or advice are given and shall be accepted at Purchaser's own risk and shall not constitute any warranty or guarantee of such products or their performance. United Greenhouse's warranty as set forth in Section 12 shall not be enlarged, diminished or affected by, and no obligation or liability shall arise or grow out of United Greenhouse' rendering of technical advice, installation advice or service in connection with Purchaser's order or the products furnished hereunder.

15. PRODUCT SUITABILITY. Many states and localities have codes and regulations governing sales, construction, installation, and/or use of products for certain purposes, which may vary from those in neighboring areas. While United Greenhouse attempts to assure that its products comply with such codes, it cannot guarantee compliance, and cannot be responsible for how the product is installed or used. Before purchase and use of a product, please review the product application, and national and local codes and regulations, and be sure that the product, installation, and use will comply with them.

16. ERECTION. If the Proposal requires United Greenhouse to furnish services and labor to erect and/or construct the structure or structures specified in the Proposal, United Greenhouse or its designated contractor shall perform all acts reasonably necessary to erect or construct such structure or structures as specified in the Proposal. Unless otherwise specifically agreed by United Greenhouse in writing, neither United Greenhouse nor its contractor shall have any obligation to perform the following services: excavating, grading, drainage, demolition, trash removal, providing concrete forming, electrical work and wiring, plumbing, providing plant benches, unloading materials, removing dirt excavated from footings, or providing concrete footings and flashings. Purchaser agrees to provide sufficient electrical power and toilet facilities on the construction site for United Greenhouse or any of its contractors. Purchaser shall ensure that the building site is graded and free from all obstructions prior to the time at which the construction project is to begin. Neither United Greenhouse nor its contractor shall be responsible for any damage to the site as a result of normal construction procedures. If United Greenhouse or its contractor are delayed from digging holes on the site due to abnormal digging conditions on or below the surface (including those caused by weather), United Greenhouse or its contractor shall be allowed a reasonable extension of time to complete the work, and any additional expense connected with the delay or extra work shall be treated as an addition to the price set forth in the Proposal.

17. SURVEYS, PERMITS, LAW, AND REGULATIONS. Prior to any construction activity required by the Proposal, Purchaser shall promptly furnish and pay for all necessary surveys, permits, and licenses. Purchaser shall pay any government fees, taxes, and other charges incurred in connection with the erection of the structure or structures. Purchaser is solely responsible for determining if the drawings, specifications, structure or structures and proposed location of the structure or structures are at variance with any laws, ordinances, rules, or regulations or Purchaser's planned uses for the structure. Purchaser shall indemnify United Greenhouse from any loss, costs, or damages resulting from United Greenhouse's or its contractor's performance of any work contrary to such laws, ordinances, rules or regulations. Any structural modifications made by Purchaser or by others after United Greenhouse's or its contractor's completion of the work is at Purchaser's own risk, and Purchaser shall indemnify United Greenhouse from any loss, cost or damages resulting there from.

18. RIGHT TO STOP. If work being performed by United Greenhouse or its contractor is stopped under direction of Purchaser or by order of a court or government agency for a period of three days or more, other than as a result of any act or fault of United Greenhouse, United Greenhouse or its contractor may, upon 24 hours written notice by United Greenhouse to Purchaser, stop work and remove all workmen from the job site. If the directive or order is not changed or modified within 30 days from the date of entry, United Greenhouse may terminate this Agreement and recover payment for all products and goods delivered, work completed, and all profits lost and all other damages sustained. If the directive or order is vacated within 30 days, United Greenhouse shall return and complete the work when it is able to do so, and upon payment by Purchaser of all expenses and damages incurred by United Greenhouse as a result of the delay.

19. INSURANCE. Purchaser shall maintain a policy of general liability insurance for protection against any claims which may arise from operations under this agreement. United Greenhouse shall be named as an additional named insured at all times that United Greenhouse or its contractor are erecting or building a structure. Purchaser shall also maintain property insurance upon the entire job site in an amount sufficient to protect the fair market value of all of the property on the job site, including the goods and products delivered pursuant to the Proposal. Purchaser shall pay all damages and costs in by United Greenhouse if Purchaser fails to purchase or maintain such insurance.

20. OPERATIONS OF PURCHASER. If Purchaser continues or commences to operate its business on the job site during the time United Greenhouse or its contractor are performing work on the site, Purchaser does so strictly at its own risk. United Greenhouse shall not be liable for damage to property or for bodily injury suffered by Purchaser or its employees or agents as a result of the operation of Purchaser's business. Purchaser shall indemnify United Greenhouse from any liability for damages or injuries sustained by Purchaser or its employees as a result of the operation of Purchaser's business.

21. ARBITRATION Any controversy or claim arising out of or relating to the Proposal and these terms and conditions or any drawings, or these terms and conditions shall be settled exclusively in accordance with the rules of the American Arbitration Association. Purchaser and United Greenhouse expressly agree that any arbitration proceedings instituted by either party shall take place in Denver, Colorado.

22. INTEGRATION; MODIFICATION. These terms and conditions constitute the entire agreement between the parties and supersede all other agreements, whether written or oral. The Proposal and these terms and conditions may not be modified or changed in any way except in a writing signed by both Purchaser and United Greenhouse. The terms of the Proposal shall control over any subsequent form of agreement provided by Purchaser unless United Greenhouse specifically signs and adopts such additional or substitute forms.

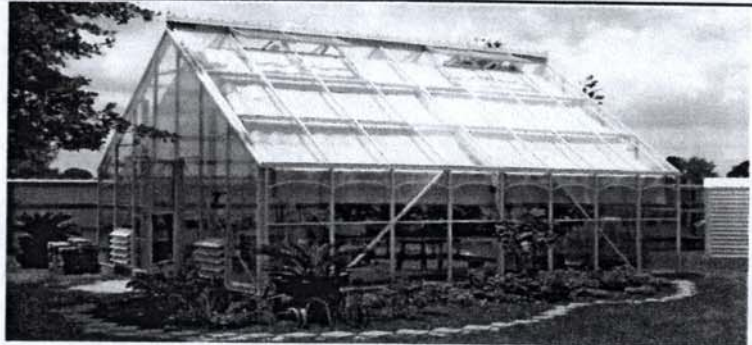
23. INTERPRETATION. The Proposal and these terms and conditions shall be governed by and construed in accordance with the laws of the state of Colorado and the parties consent to venue and jurisdiction in any court of competent jurisdiction located in Denver, Colorado.



Gothic Arch Greenhouses, Inc.
 PO Box 1564
 Mobile, AL 36633
 800-531-4769 (toll-free)
 251-471-5238 (local)
 251-471-5465 (fax)

CAPE COD - GREENHOUSE PROPOSAL

Date: 4/21/2011
Presented By: Buzz Sierke
Proposal Valid: 30 days
Proposal: A
Customer #: S.Jackson-FL.32351
Quote To: Dr. Sylvia R. Jackson
 Wayne Shepard
Address: 35 Martin Luther King Jr. Blvd
 FL 322351
Telephone # 850-627-9651/ 627-9888
E-mail: jacksons@mail.gcps.k12.fl.us
shepardw@mail.gcps.k12.fl.us



Primary Structure **\$13,530.00**

Model	1 ea. CC-2020SG - 'Cape Cod' Series Free-Standing Greenhouse		
SPECIFICATIONS			
Dimensions OD	Approximately 20' 10-1/2" Wide x 20' 10-1/2" Long x 16' 3" Ridge Height x 5' 6" Side Wall Hgt.		
Eave Design	Straight Eave Design		
Roof Pitch	12/12 Pitch (45 degrees)		
Load	30 psf--Snow / 80 mph--Wind		Standard
	<i>Optional Upgrade to 120MPH/Wind Load</i>	ADD	\$3,181.00
Frame Color	Standard Frame Color - White		Standard
	<i>Optional Brown or Green available for additional cost</i>	ADD	\$839.00
Glazing	Single Tempered Glass		Standard
Roof Vents	4 ea. 24" x 48" Automated Ridge Vents w/ Screens		Standard
Truss	1 ea. Truss for extra strength to the frame		Standard
Doors	1 each Single 32" X 72" Pre-Hung Heavy-Duty Storm Door complete with locking latch & window with screen		Standard
	<i>Optional Additional 1 each Single 32" X 72" Heavy-Duty Storm Door</i>	ADD	\$275.00

Free Door Drop to accommodate up to 3' kneewall

OPTIONS AVAILABLE--

*Items below not included in total

2 ea	Ventilation Package Includes: 2-14" Exhaust Fan, 4-Motorized Intal w/2 ea. Thermostat.	ADD	\$995.00
1 ea.	Evaporative Cooler - 5500 series w/Directional Grill and Controls	ADD	\$1,100.00
1 ea.	Marley Heater- 4KW w/ Thermostats	ADD	\$385.00
20 ea.	Decorative Ridge pieces (\$35.00/Linear Foot) + 2 Finials (\$50.00)	ADD	\$750.00
1 ea.	24" x 48" Potting Tables (each)	ADD	\$70.00
1 ea.	24' x 20' 70% Shade Cloth	ADD	\$360.00

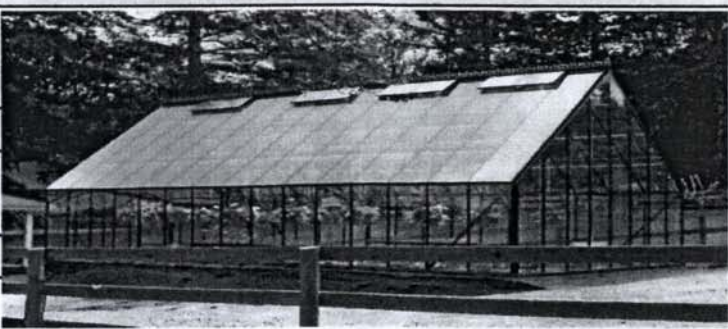
TOTAL		
	Greenhouse and Accessory Total:	TBD
	2% Full Payment Discount by Cert.Check or T/T--	TBD
	50% Deposit - Balance Due Prior to Shipping:	TBD
	Crating/Shipping:	\$4,540.00
	Total Due:	TBD

<i>Engineer Stamped Drawings - if required to obtain building permit</i>	ADD	\$900.00
Installation by Factory Crew	ADD	\$12,250.00

DISCLAIMER:
 PRICE GIVEN EXCLUDES: INSTALLATION, FREIGHT, TAX, UNLOADING OF FREIGHT, PERMITS, BONDING, SITE PREPARATION, CAULK, ANCHORS, MASONRY, PE STAMP, ELECTRIC WIRING & HOOKUPS, PLUMBING & DUCTING, FINAL CLEANING/WASHING, AND ANY OTHER ACCESSORIES/SERVICES NOT SHOWN IN QUOTE. PRICES SUBJECT TO CHANGE WITHOUT NOTICE. CHECK LOCAL BUILDING CODES PRIOR TO ORDERING. QUOTE NOT TO BE COMBINED WITH ANY OTHER OFFERS. NOT RESPONSIBLE FOR TYPOGRAPHICAL MISTAKES OR ERRORS.

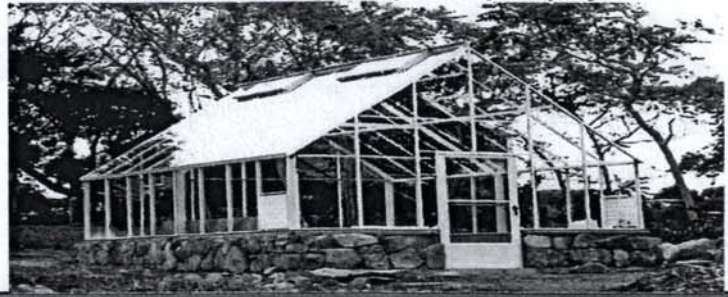
TERMS:
 A.) Full Payment with Order - 2% Discount (by Certified Check or T/T). B.) Otherwise, a 50% non-refundable deposit with Signed Contract and balance due prior to shipment is required. Gothic Arch Greenhouses will provide a set of drawings and installation instructions. *All items shipped from Gothic Arch Greenhouses are shipped FOB factory. Customer will be responsible for the unloading and inspection of materials as they arrive at the job site. Gothic Arch Greenhouses is not responsible for goods damaged in transit. Claims for shipping damages or shortages for Gothic Arch Greenhouses supplied items must be made by customer with the trucking company making the delivery of the items. Allow 6-8 weeks for production.

Accepted By: _____
 Date: _____
 Salesperson: _____
 Date: _____



We hope this quotation meets with your approval, but should you have any questions or comments, please feel free to contact our sales office (800-531-4769). We look forward to working with you on your project.

Best Regards,
Buzz Sierke
 W. H. 'Buzz' Sierke Jr.
 Gothic Arch Greenhouses Inc.
 PO Box 1564
 Mobile, AL. 36633
 800-531-GROW-4769



Your Business is Sincerely Appreciated!

TOTAL \$36,686.00

JADERLOON GREENHOUSE CO. INC.

P.O. BOX 685
 IRMO, SC 29063
 800-258-7171
 NEIL DEVANEY
 5/6/2011

QUOTE PREPARED FOR:

GADSDEN CO SCHOOLS
 35 MARTIN LUTHER KING JR. BLVD
 QUINCY, FL 32351
 850-627-9888
 WAYNE SHEPARD
 RE: EAST GADSDEN HIGH SCHOOL

18 X 36 GREENHOUSE PACKAGE

<u>FRAME SYSTEM</u>		18 FT. X 36 FT. X 6' HIGH 6' COLUMN SPACING		
7		TRUSSES 2" GALVANIZED SQUARE TOP & BOTOM CHORDS		
14		2" X 4" GALVANIZED SQUARE COLUMNS		
9		1.5 SQUARE GALVANIZED. PURLIN RUNS		
				\$ 4,163.00
<u>GREENHOUSE COVER SYSTEM</u>				
1		TOTAL POLYCARBONATE COVER+SIDEWALL FRAMIN &END	\$ 4,204.00	\$ 4,204.00
				\$ 4,204.00
<u>CONTROL SYSTEM</u>				
1		WADSWORTH MINISTEP CONTROLLER	\$ 895.00	\$ 895.00
				\$ 895.00
<u>COOLING & VENTILATION SYSTEM</u>				
1		NBF-36J-2S COOLAIR EXHAUST FAN 2 SPEED 1/2 HP SLOPE	\$ 917.00	\$ 917.00
1		LRW33E 33" MOTORIZED SHUTTER	\$ 204.00	\$ 204.00
1		3 X 12 VERSA VENT (RACK & PINION)	\$ 1,449.00	\$ 1,449.00
1		3 X 12 ALUMINUM EVAPORATIVE COOLER (WITH RESERVOIR)	\$ 1,267.00	\$ 1,267.00
				\$ 3,837.00
<u>HEATING SYSTEM</u>				
1		ADP-60 HIGH EFFICIENCY HEATER LP OR NATURAL GAS	\$ 717.00	\$ 717.00
1		HEATER HANGER ASSEMBLY	\$ 127.00	\$ 127.00
2		20" HAF FAN 110V	\$ 115.00	\$ 230.00
				\$ 1,074.00
<u>DOORS</u>				
2		42" X 6'8" INSULATED STEEL DOOR W/ WINDOW & LOCKSET	\$ 525.00	\$ 1,050.00
1		FREIGHT	\$ 895.00	\$ 895.00
				\$ 1,945.00

MATERIALS PRICE

\$ 16,118.00

TERMS: QUOTE VALID FOR 60 DAYS
 FREIGHT INCLUDED ABOVE
 DOES NOT INCLUDE SALES TAX

INSTALLATION

1 BASIC INSTALLATION \$ 8,654.00

DOES NOT INCLUDE SITE PREP, CONCRETE, GRAVEL, PLUMBING,
 ELECTRICAL, GAS HOOKUP, OR PERMITS (IF REQUIRED)

TOTAL \$ 24,772.00



NOTE: THIS IS A BIGGER GREENHOUSE. 28' WIDE X 48' LONG, BUT IS REPRESENTATIVE OF OVERALL SHAPE AND COVER.

**SPECIFICATIONS FOR JADERLOON INSTRUCTOR 18 PACKAGE
18 X 36 FRAME**

FRAME WILL CONSIST OF THE FOLLOWING:

7	GREENHOUSE TRUSSES	2" SQUARE X 15 GA. ALLIED GATORSHIELD
14	COLUMNS	2" X 4" RECTANGLE ALLIED GATORSHIELD
11	PURLINS	1.5" SQUARE X 17 GA. ALLIED GATORSHIELD
1 LOT	FASTENERS (NUTS, BOLTS, BRACE BANDS, CLAMPS, ETC.)	ALL FASTENERS ARE ZINC PLATED OR HOT DIPPED GALVANIZED.

NOTE: -PURLINS SHALL BE ATTACHED TO TRUSSES WITH ALUMINUM ANGLE BRACKET

-ALL COLUMNS EXCEPT END COLUMNS SHALL HAVE TRUSS BRACING WITH ADDITIONAL WEB MEMBERS TO CREATE A TRUSS

-FRAME SHALL HAVE COLUMNS AND TRUSSES SPACED 6 FT. ON CENTER AND 10 PURLINS

-GREENHOUSE SHALL HAVE A 6' VERTICAL SIDEWALL

-INSTALLATION (IF REQUIRED) SHALL BE PERFORMED BY AN APPROVED CREW WITH A MINIMUM 3 YR. GREENHOUSE CONSTRUCTION EXPERIENCE.

COVERING: TOTAL 8 MM POLYCARBONATE STRUCTURED SHEET COVER WITH ALUMINUM EXTRUSIONS AND HARDWARE. THE ROOF EXTRUSIONS ARE TO BE OF SINGLE PIECE DESIGN. RIDGE EXTRUSION IS TWO PIECE DESIGN

METAL ENDS: TO BE 2 IN. X 2 IN. RECTANGLE GALVANIZED STEEL TUBING

DOORS: 42" X 6'8" INSULATED STEEL DOOR. DOOR HAS 24" X 24" TEMPERED GLASS WINDOW. INCLUDES LOCK AND KEYS. DOORS SWING TO THE OUTSIDE TO MEET FIRE CODE REQUIREMENTS.

FANS: TO BE NBF-36J-2S COOLAIR EXHUST FAN WITH SLANT WALL HOUSING WITH GUARDS AND SHUTTER. MOTORS ARE 115V, 60HZ TOTALLY ENCLOSED MOTOR THIS FAN IS CAPABLE OF PRODUCING 10,930 EA. CFM AT .10 IN. STATIC PRESSURE. ONE FAN PROVIDED

SHUTTERS: TO BE HEAVY DUTY ALUMINUM SHUTTER WITH MOTOR. SHUTTERS TO HAVE A CONTINUOUS HINGE ALONG IT'S FULL UPPER EDGE INSTEAD OF THE USUAL PIVOT PIN AT EACH END. ONE 33" SHUTTER PROVIDED

HEATERS: TO BE ADP SEP SERIES MODEL 60,000 CAPABLE OF PRODUCING 48,600 BTU/H OUTPUT. HEATER WILL BE ATTACHED TO THE FRAME THROUGH THE USE OF A HEATER HANGER. A DOUBLE WALL VENT PIPE INCLUDING A CLEAN OUT TEE AND A HAT FLASHING TO BE

SUPPLIED WITH HEATER. HEATER IS HIGH EFFICIENCY AND POWER VENTED. ONE HEATER PROVIDED

HAF FANS: TO BE 20 IN. STAMPED ALUMINUM 3 BLADE WITH VINYL COATED GUARD AND GALVANIZED JACK CHAIN. MOTOR TO BE 1/15 HP., .9 AMP, 100 WATT, 115V, 60 HZ. TOTALLY ENCLOSED PERMANENT SPLIT CAPACITOR DEVELOPING 2000 CFM AT 1400 RPM. TWO FAN PROVIDED

ENVIRONMENTAL CONTROLLER:

TO BE A WADSWORTH MINISTEP CONRTOLLER PROVIDING 4 STAGES OF CONTROL. ONE FOR HEATING AND 3 FOR COOLING. UNIT CONTROLS ALL SUPPLIED EQUIPMENT WITH NO ABILITY FOR HEATING AND COOLING TO OPERATE SIMULTANEOUSLY. INCLUDED WITH WIRING DIAGRAM AND CONTACTOR/RELAY CABINET.

EVAPORATIVE-COOLING SYSTEM- TO BE ALL ALUMINUM FRAME WITH "ANTI-DRIP" DESIGN. PADS TO BE 6 IN. CELLULOSE COOLING MEDIA. ALL PLUMBING INCLUDING PUMP AND FLOAT VALVE WILL BE PROPERLY SIZED FOR SYSTEM. SYSTEM WILL BE DESIGNED FOR A VELOCITY OF 375-425 CUBIC FT. OF AIR PER SECOND THROUGH THE VENT (APPROXIMATELY 1 AIR EXCHANGE EVERY 60 SECONDS). 3' X 12' SYSTEM WITH 55 GALLON RESERVOIR

VERSA VENT: TO BE ALL ALUMINUM FRAME POWERED BY A ELERO BOX TYPE MOTOR 115V.,60 HZ. WITH LIMIT SWITCHES TO CONTROL THE LENGTH OF TRAVEL FOR THE VENT. DRIVE SYSTEM TO BE RACK AND PINION TYPE. VENT SUPPORTS TO BE ATTACHED TO GREENHOUSE FRAME AND WILL REQUIRE NO ADDITIONAL SUPPORTS. VENT IS TO BE DESIGNED IN CONJUNCTION WITH THE EXHAUST FANS TO CREATE A VELOCITY OF 375-425 CUBIC FEET OF AIR PER SECOND THROUGH VENT. 3' X 12' SYSTEM

HOSE BIBS AND STUB UPS:

ONE HOSE BIB INSTALLED AT EACH EXTERIOR DOOR FOR EASY ACCESSIBILITY. HOSE BIB TO BE PROVIDED AT IRRIGATION, COOLING SYSTEM.

ELECTRICAL PANEL: (WIRING NOT INCLUDED IN BASE BID)

SHALL BE 100 AMP SERVICE INSTALLED AT FAN END NEXT TO DOOR ENTRANCE. FOUR 115V RECEPTACLES. ONE ON EACH END AND ONE ON EACH SIDEWALL.

EMERGENCY LIGHTING EXIT SIGNS: (NOT INCLUDED IN BASE BID)

DESIGNED TO ILLUMINATE THE WORD EXIT AT ALL TIMES, BUT ALSO HAS EMERGENCY LIGHTS POWERED BY A RECHARGEABLE BATTERY IN CASE OF POWER FAILURE. 2 EXIT SIGNS PROVIDED

INTERIOR LIGHTING: (NOT INCLUDED IN BASE BID)

OVERHEAD LIGHTING INSTALLED FROM THE TOP OF THE GREENHOUSE. TYPE IS WATERTIGHT LAMP WITH GUARD. TWO LIGHTS TO BE USED ON 36' LENGTH GREENHOUSE. BULBS INCLUDED.

FLOORING: (NOT INCLUDED IN BASE BID)

FULL CONCRETE SLAB TO BE PROVIDED WITH CENTER TROUGH DRAIN

FIRE EXTINGUISHERS: (NOT INCLUDED IN BASE BID)

MULTI-PURPOSE DRY CHEMICAL A,B,C RATED FOR ALL TYPE OF FIRES.
ONE UNIT PROVIDED

SCOPE OF WORK:

INSTALL GREENHOUSE WITH MANUFACTURER APPROVED CREWS AS SPECIFIED ABOVE. INSTALL GREENHOUSE, ALL EQUIPMENT. PROVIDE OWNER 3 COPIES OF OPERATING AND MAINTENANCE MANUALS. UPON COMPLETION PERFORM WALK THRU.

OWNER PROVIDES LEVEL SITE, PLUMBING AND ELECTRICAL, INSTALL GAS LINE AND REGULATOR FOR HEATERS

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8g

DATE OF SCHOOL BOARD MEETING: September 6, 2011

TITLE OF AGENDA ITEMS: Equipment

DIVISION: Food Service

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Central Restaurant Products	181317	\$ 9,312.13
Central Restaurant Products	181318	\$ 2,822.54
Central Restaurant Products	181319	\$ 2,822.54
Central Restaurant Products	181320	\$ 5,434.46
Central Restaurant Products	181321	\$13,600.00
Central Restaurant Products	181322	\$ 277.42

FUND SOURCE: Capital Improvements 379 Fund

AMOUNT \$34,269.09

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

ATE
/29/11

PURCHASE ORDER NO.
181317

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

L SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

ENDOR VC05590000	SHIP TO THIS ADDRESS
CENTRAL RESTAURANT PRODUCTS 7750 N GEORGETOWN RD INDIANAPOLIS IN 46268	CHATTAHOOCHEE ELEMENTARY 335 MAPLE STREET CHATTAHOOCHEE FL 32324

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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GVT CONTRACT# GS-007F-0080V

1	QUOTE# 10699057	*PLEASE EXPEDITE ORDR W565-SH4CR96B DELFIELD "SHELLY STEEL" COMBO HOT/COLD SERVING COUNTER 4hot/1cold(ref)	9312.13	9312.13
	DETAILS	:ORANGE LAMINATE :TRAY SLIDE ON CUSTOMER SIDE :SNEEZE GUARD INCLUDED/PRICING		
	CALLB4:	DELIVERY BRUCE JAMES@ 850.627-9651X1248 OR CELL 850.339-2631		
	BDAPVD :			

TOTAL 9,312.13

TERMS: NET 30

Correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.

If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.

Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
379	7400	641	0151	0999		9312.13	

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
08/29/11

PURCHASE ORDER NO.
181320

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VC05590000	SHIP TO THIS ADDRESS
CENTRAL RESTAURANT PRODUCTS 7750 N GEORGETOWN RD INDIANAPOLIS IN 46268	GEORGE W MUNROE ELEMENTARY 1830 W KING ST QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
------------------------	-------------	----------------

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
GVT CONTRACT# GS-007F-0080V				
1	QUOTE#	10698209 *PLEASE EXPEDITE ORDR 227-272-SS-SS MILK COOLER 49"W FORCED AIR MILK COOLER 17.28CU FT, ALL STAINLES STEEL	4896.00	4896.00
	TYPE	STAINLESS STEEL		
	COLOR	STAINLESS STEEL		
1		FREIGHT	538.46	538.46
	CALLB4	DELIVERY: BRUCE JAMES@ 850.627-9651X1248 OR CELL 850.339-2631		
	BDAPVD	:		

PAY TERMS: NET 30 **TOTAL 5,434.46**

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR					TOTAL	FINANCE DEPT USE EXPENDITURE	
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM		AMOUNT
379	7400	641	0041	0999		5434.46	

